



Program #60998 - ARP - MCIJ Dorm 13 **FY 2024 Department Requested**

Department: Sheriff **Program Contact:** Steve Alexander
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

This program offer is for the continued funding of Dorm 13 (75 beds) at the Multnomah County Inverness Jail (MCIJ) utilizing the general fund to replace expiring ARPA funding. The continued operation of Dorm 13 allows for housing of other populations at MCIJ, such as mental health and female persons in custody, that would otherwise be displaced from the facility. Open dorm housing is the least restrictive for Adults in Custody, providing the most access to programs and activities to help address individual needs. Deputies facilitate access to programs, medical, religious and professional services adults in custody require daily while providing safety and security supervision and direction in the dorms.

Program Description

Dorm 13 will provide additional housing space for those committed to the custody of the Sheriff's Office. The continued operation of Dorm 13 allows for housing of other populations at MCIJ, such as mental health and female persons in custody, that would otherwise be displaced from the facility. MCIJ dorms are used to appropriately house adults in custody to ensure safe, efficient and equitable operation of the jail system. Open dorm housing is structured to fit the needs of those in custody who do not require a more restrictive level of confinement. Adults in custody have increased access to programs, services, and recreation in open dorm housing.

Deputies facilitate access to program, medical, religious, and professional services adults in custody require daily while providing safety and security supervision and direction in the dorm.

The program's mission is to ensure that Adults in Custody are treated with dignity and respect during a difficult time as they work through court processes, serve a sentence or a sanction. Staff work to provide opportunities for all adults in custody to have fair and equitable access to a variety of programs and services. Additionally, individuals are provided opportunities to actively engage in addressing their individual needs while in custody in a safe, encouraging, and engaging environment.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Average daily population	456	575	516	550
Outcome	Adult in custody and staff assaults	72	55	48	60

Performance Measures Descriptions

Assault data from Hearing Officer monthly reports.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$637,357	\$0	\$699,296
Contractual Services	\$0	\$0	\$0	\$172,000
Materials & Supplies	\$0	\$0	\$0	\$34,095
Total GF/non-GF	\$0	\$637,357	\$0	\$905,391
Program Total:	\$637,357		\$905,391	
Program FTE	0.00	0.00	0.00	3.64

Program Revenues				
Intergovernmental	\$0	\$637,357	\$0	\$905,391
Total Revenue	\$0	\$637,357	\$0	\$905,391

Explanation of Revenues

Federal: American Rescue Plan (ARP) Direct County Funding - \$905,391

Significant Program Changes

Last Year this program was: FY 2023: 60998 ARP - MCIJ Dorm 13

This program falls under the County's ARP priority area of Supporting People in our Care.