

Department: Sheriff **Program Contact:** Erin Hubert
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

Funding from the American Rescue Act Program will allow MCSO to purchase the following: Electronic signage boards for MCDCC/start up related equipment and monthly fees to provide COVID/Vaccination information equitably; Remote Court Hearings - additional WiFi capacity; New Washing Machine due to increased laundry needs; Additional software to support our staff in their collaborative work efforts.

Program Summary

Electronic signage installation will help provide timely COVID-19 and vaccine education information along with Adult in Custody specific messaging and updates from Corrections Facilities, Corrections Health and other Agency partners when needed.

Remote court hearings by adding WiFi capacity allows the Multnomah County Detention Center (MCDCC) to have a stable WI-FI connection to conduct remote court hearing through the use of tablet. This will provide better access to adults in custody (AIC) that either have medical or mental health needs or whose behavior presents a safety risk to staff or the court. Access to the tablets will be provided by deputies from our mental health team or court services unit.

The washing machine replacement will help support increased operations during the pandemic with clothing and mask replacements.

Additional software to support our staff in their collaborative work efforts. Microsoft Teams will be used for these collaborative work sessions for things like staff trainings; staff meetings; data sharing amongst work groups; individual and departmental Teams meetings/communications; and external community outreach, as appropriate.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Number monitors for electronic signage installed	N/A	N/A	N/A	4
Outcome	Washing machines purchased (1=yes, 0=no)	N/A	N/A	N/A	1
Output	Percent of pre-trial adults in custody classified into acute mental health housing	26%	N/A	18%	18%
Outcome	Remote court hearings for adults in custody who may have acute mental health needs	N/A	N/A	N/A	1,450

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Materials & Supplies	\$0	\$0	\$0	\$70,000
Capital Outlay	\$0	\$0	\$0	\$50,000
Total GF/non-GF	\$0	\$0	\$0	\$120,000
Program Total:	\$0		\$120,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$120,000
Total Revenue	\$0	\$0	\$0	\$120,000

Explanation of Revenues

American Rescue Act Funding in the amount of \$120,000

Significant Program Changes

Last Year this program was:

This program offer falls under the County's ARP priority area of Supporting People in our Care. The funds will be used for purchases needed due to COVID-19.