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## MULTNOMAH COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM ANNUAL ACTION PLAN MULTNOMAH COUNTY 2017-18 CDBG Program

Created: April 4, 2017

## Projected CDBG 2017-18 Grant Allocation \$250,000

## **Funding Recommendations:**

| CDBG PROGRAM ALLOCATIONS   | \$212,500                                    |
|--|--|
| Housing Rehabilitation \$117,000<br>Adapt-A-Home<br>Mend-A-Home  | \$55,000<br>\$62,000                         |
| Public Services (@14%) \$35,500 Human Solutions, Inc. — Willow Tree Inn El Programa Hispano Católico - I & R/Emergency Services Community Alliance of Tenants — Tenant Education Community Energy Project — Weatherization Education & Materials | \$20,000<br>\$ 5,000<br>\$ 6,500<br>\$ 4,000 |
| <b>Public Facilities &amp; Improvements \$60,000</b><br>City of Fairview – NE 7 <sup>th</sup> Street Sidewalk Improvement Project  | \$60,000                                     |
| CDBG ADMINISTRATION \$36,500 (@ 14.6%) General Administration Portland Housing Bureau – Consolidated Plan Administration  CONTINGENCY ALLOCATION \$1,000 (\$250,000 @ .60%)  | \$33,000<br>\$ 3,500<br>\$ 1,000             |
| TOTAL ESTIMATED AVAILABLE FUNDS  Public Facilities & Improvements \$10,200 City of Wood Village – Robertson Park Irrigation Project (Reprogrammed CDBG Funds FY 2014-15)   | <b>\$250,000</b><br>\$10,200                 |