

#### Program #10029D - Summerworks - High-Risk Youth

**Program Contact:** Loretta Smith 4/17/2017

Department: Nondepartmental **Program Offer Type:** Innovative/New Program Program Offer Stage: As Proposed

**Related Programs:** 

Program Characteristics: One-Time-Only Request

### **Executive Summary**

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

#### **Program Summary**

This program expands the current internship program to an additional 50 high-risk youth served. Through the program, lowincome youth ages 16-21, from diverse backgrounds, participate in internships lasting from six to ten weeks for a total of 180 hours. In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and program support.

Performance Measures									
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer				
Output	Number of participating youth	N/A	N/A	N/A	50				
Outcome									

## **Performance Measures Descriptions**

# Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$125,000	\$0
Total GF/non-GF	\$0	\$0	\$125,000	\$0
Program Total: \$0		0	\$125,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

# **Explanation of Revenues**

General fund

# Significant Program Changes

Last Year this program was:

New program offer.