

Program #10052H - Safety off the Streets - UNITY/SPMI Shelter

4/17/2017

Department: Nondepartmental **Program Contact:** Marc Jolin

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The Health Care Workgroup of A Home for Everyone prioritized the creation of a continuum of housing options for people discharging from the Unity Center, the new 24-hour behavioral and mental health facility for people experiencing a mental health crisis in the Portland metro area. This program supports short-term emergency shelter for homeless individuals discharging from the Unity Center or regularly accessing crisis mental health services in the community. This shelter capacity is being implemented in cooperation with the Health Department.

Program Summary

This program offer funds 40 short-term shelter beds for individuals discharging from the Unity Center or regularly accessing crisis mental health services in the community. Connecting these individuals to a supportive shelter environment, while not a solution to homelessness, will provide a safe space to remain stable and get connected to essential services.

Shelter space and programming will be trauma-informed and designed to meet the needs of the population. Funds will pay the operating expenses for shelter including rent, maintenance, staffing, materials/supplies, and on-site services. Individuals staying at the shelter will receive support services that will allow them to remain stable and transition to appropriate permanent housing opportunities. Services will be delivered through a contractor that adheres to A Home for Everyone's Community Guidelines for shelter, which includes delivering services in accordance with the principles of assertive engagement and trauma-informed care.

Performance Measures									
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer				
Output	Year-round safety off the street beds*	N/A	N/A	30	30				
Outcome	People served in year-round safety off the street beds**	N/A	N/A	N/A	153				

Performance Measures Descriptions

*In the current year, people discharged from Unity Center are being served by motel vouchers because a site-based shelter has not yet been secured. **FY17 Estimate is left blank because this capacity came on part-way through the year. FY18 Offer is calculated using the multiplier 5.0956 (based on 2015 HUD Annual Homeless Assessment Report data), which reflects the average # of people served by 1 shelter bed over course of a year.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2017	2017	2018	2018	
Contractual Services	\$0	\$0	\$325,000	\$325,000	
Total GF/non-GF	\$0	\$0	\$325,000	\$325,000	
Program Total:	\$0		\$650,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues								
Intergovernmental	\$0	\$0	\$0	\$325,000				
Total Revenue	\$0	\$0	\$0	\$325,000				

Explanation of Revenues

Funding for this program is a shared commitment between the County and the City of Portland. County General Fund - \$325,000

City of Portland General Fund - \$325,000

Significant Program Changes

Last Year this program was: FY 2017: 10061B Safety Off the Streets - Expanded Services

Due to how the FY 2017 budget was structured there is not the ability to assign last year's funding to individual program offers for Safety off the Streets in FY 2018. The history for FY 2017 program offers 10061A—Safety off the Streets Existing Services and 10061B—Safety off the Streets Expansion is shown in FY 2018 program offer 10052A—Safety off the Streets—Adult Households.