Multnomah County Program #10052M - Safe	ety off the Streets - Family Shelte	er Youth Activities		4/17/2017
Department:	Nondepartmental	Program Contact:	Marc Jolin	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Proposed	
Related Programs:				
Program Characteristic	s: One-Time-Only Request			

Executive Summary

All children deserve to have a safe and engaging childhood. As the housing crisis in our community has worsened, children are spending more time in family shelters than ever before. Family Shelter Youth Activities provides opportunities for fun, safe activities for children, both in and out of the school environment, to relieve some of the stress of living at shelter and ensure that children continue to be successful in school.

Program Summary

Families are often spending 4 months or more in shelter during the housing crisis. There is a dearth of activities for children to participate in when they are not in school. Shelters and their neighbors are reporting increased behavioral problems, and nearby schools feel ill-equipped to handle the needs of children who are lacking a stable home. This program offer will offer a suite of activities and services to engage youth in positive behaviors, decrease stress and improve educational outcomes.

This offer will create a contracted youth activities staff person at the main Family Shelter. The Youth Activities position will create healthy and engaging activities in the shelter for times when kids are not in school, including evenings, spring break and summer break. The Activities person will also work with schools to ensure access for kids living in the shelter to participate in SUN activities. The Activities staff will also coordinate with shelter staff to ensure that the support and services that families are receiving in the shelter will be in line with the needs identified.

A part-time Activity Leader will support weekly gym nights, support youth activities and help with youth supervision; and a part time assistant to increase capacity at Glenfair, where many of the kids attend school.

The offer will also provide a part-time early childhood activity coordinator to engage the high number of youth under age 5 living at the shelter.

These positions will work in tandem with shelter staff and SUN school staff to develop a comprehensive set of support services for youth in shelter including: activities, tutoring and educational supports, outings and access to existing services at SUN schools and other youth services locations such as Boys and Girls Clubs. The offer also provides support for transportation and supplies.

Program will leverage a parenting educator who will provide workshops for parents at shelter to help introduce them to resources, and provide individual parent coaching.

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Number of youth served each month.	N/A	N/A	N/A	75
Outcome	Parents who receive Individual Parent Coaching	N/A	N/A	N/A	80%

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2017	2017	2018	2018	
Contractual Services	\$0	\$0	\$100,000	\$0	
Total GF/non-GF	\$0	\$0	\$100,000	\$0	
Program Total:	\$0		\$100,000		
Program FTE	0.00	0.00	0.00	0.00	
Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

General Fund.

Significant Program Changes

Last Year this program was:

New program offer.