| Multnomah<br>County      |                                   |                          |             |           |
|--------------------------|-----------------------------------|--------------------------|-------------|-----------|
|                          | ising Placement & Retention - Don | nestic Violence (Part I) |             | 4/17/2017 |
| Department:              | Nondepartmental                   | Program Contact:         | Marc Jolin  |           |
| Program Offer Type:      | Existing Operating Program        | Program Offer Stage:     | As Proposed |           |
| <b>Related Programs:</b> | 10053F                            |                          |             |           |
| Program Characteristic   | s:                                |                          |             |           |

**Executive Summary** 

AHFE prioritized addressing the intersection of homelessness and domestic violence. Many survivors must leave their home to be safe, while others face eviction due to problems created by an abusive partner's behavior. Rapid Re-housing is a nationally recognized best practice to address homelessness for individuals fleeing domestic violence who are in need of financial assistance and support. This program will provide housing and support services to more than 500 individuals and serve a racially and ethnically diverse population. 80% of individuals identify as people of color.

## **Program Summary**

Rapid Re-housing services provide advocacy support and financial assistance to help survivors and their children quickly establish safe, permanent housing after fleeing domestic violence. Providers assist survivors by identifying housing options quickly, providing flexible short and longer term financial assistance for housing placement and retention, safety planning, advocating with landlords, reducing barriers to safe housing and connecting survivors to other community resources. This program offer supports the following rapid re-housing interventions:

•Rent assistance and leverages five HUD Housing Resource Coordinators who provide rapid re-housing assistance and supportive services for six to 24 months. These services leverage federal funding for the Family Strengths Program which provides vocational, educational and financial management training to help increase the participant's economic stability. Annually HUD Horizons serves approximately 180 survivors and their children, with 80% of participants reporting increasing or maintaining their income when they exit the program.

• Five Domestic Violence Housing Advocates (DVHAs) at culturally-specific domestic violence programs who provide rapid re-housing services, as well as eviction prevention and retention for survivors who can safely remain in their homes.

• A Shared Housing rapid re-housing project that provides permanent shared housing space for up to 40 survivors of domestic violence and their children through the support and operation of five existing homes. Participants in this democratically run housing have access to domestic violence case management, economic empowerment services, and advocacy support. Funding assists with move-in costs, rent assistance, and short-term needs.

• Additional flexible funds to meet some of the unique needs faced by survivors as they rebuild a safe, stable life for themselves and their children.

Through the DV Coordinated Access system, survivors receiving services at any of the domestic violence agencies have equitable access to rapid re-housing interventions that are six months or longer. This is an important opportunity for survivors of traditionally underserved populations to have access to long term rapid re-housing programs.

| Performance Measures |  |                |                   |                  |               |
|----------------------|--|----------------|-------------------|------------------|---------------|
| Measure<br>Type      | Primary Measure  | FY16<br>Actual | FY17<br>Purchased | FY17<br>Estimate | FY18<br>Offer |
| Output               | Number of participants served                              | 560            | 500               | 500              | 500           |
| Outcome              | Number of participants that will exit to permanent housing | 85%            | 85%               | 85%              | 85%           |
| Performa             | nce Measures Descriptions                                  | -1             |                   | I                |               |

\*DVHA and Share Housing performance measures are not including in FY 2016 Actual. These services were new in FY 2017.

## **Revenue/Expense Detail**

|                      | Proposed General<br>Fund | Proposed Other<br>Funds | Proposed General<br>Fund | Proposed Other<br>Funds |  |  |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|--|--|
| Program Expenses     | 2017                     | 2017                    | 2018                     | 2018                    |  |  |
| Contractual Services | \$0                      | \$0                     | \$992,758                | \$590,701               |  |  |
| Total GF/non-GF      | \$0                      | \$0                     | \$992,758                | \$590,701               |  |  |
| Program Total:       | \$(                      | \$0                     |                          | \$1,583,459             |  |  |
| Program FTE          | 0.00                     | 0.00                    | 0.00                     | 0.00                    |  |  |

| Program Revenues  |     |     |     |           |
|-------------------|-----|-----|-----|-----------|
| Intergovernmental | \$0 | \$0 | \$0 | \$590,701 |
| Total Revenue     | \$0 | \$0 | \$0 | \$590,701 |

## **Explanation of Revenues**

Department of Justice Office of Violence Against Women (OVW) \$114,161 Housing & Urban Development Horizons Domestic Violence \$476,540

## Significant Program Changes

Last Year this program was: FY 2017: 10062A Rapid Rehousing - Existing Services

Due to how the FY 2017 budget was structured there is not the ability to assign last year's funding to individual program offers for Housing Placement and Retention (formerly Rapid Rehousing) the in FY 2018. The history for FY 2017 program offers 10062A – Rapid Rehousing Existing Services and 10062B – Rapid Rehousing Expansion is shown in FY 2018 program offer 10053A – Housing Placement and Retention – Adult Households.