

Program #10053I - Housing Placement & Retention - Youth (Part II)

4/17/2017

Department: Nondepartmental **Program Contact:** Marc Jolin

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs: 10053H

Program Characteristics:

Executive Summary

A Home for Everyone partners have prioritized permanent housing placement for vulnerable populations, including homeless youth. The Homeless Youth Continuum, through this program and program 10053H, maintains existing capacity to provide services essential to achieving successful housing and developmental outcomes for homeless youth, including: case management for 500 youth, recovery-oriented services including peer mentorship for 700 youth, health and parenting resources for 130 households, and housing placement/retention for over 460 youth.

Program Summary

The Homeless Youth Continuum (HYC) is a highly collaborative and coordinated system comprised of four non-profit agencies, including a culturally specific agency, that provides a continuum of screening, crisis intervention, safety services, shelter, assertive engagement, housing, education, employment, pregnant and parenting supports, and health services to over 1,000 homeless youth up to age 25 annually. This program, in combination with program 10053H, maintains the system's current capacity to provide essential housing and developmental supports for youth. This program by itself will provide funding for recovery support services for 700 youth and 130 housing placements.

The core housing placement and wrap-around services supported through the Continuum's Housing Placement and Retention programs include:

Recovery Support Services: For the vast majority of youth served by the Continuum, access to mental health and addiction recovery support services is essential to their housing and developmental success. Of the over 1,000 youth served in the HYC system annually, 93% have either alcohol or mental health issues, with 53% reporting co-occurring issues. The ROSE program provides certified staff and peer mentors to outreach and engage homeless youth in recovery supports, conduct A/D assessments, and connect youth to formal treatment programs, to provide follow up care, on-going support in group settings, and healthy recreation alternatives.

Continuum Housing programs provide a range of housing options that are developmentally appropriate for youth. Housing options include on-site housing with 24 hour staffing, and limited scattered site housing options that include rapid rehousing, shared housing, and group housing options. Youth can access the options that best fit their needs and can move within the types of housing as needed. Housing navigators help youth in their search for best fit housing and provide retention supports.

Services ensure that up to 75% of those served exit to safe stable housing, and that 80% of those remain in safe, stable housing for at least six months after exit from service.

Performance Measures									
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer				
Output	Number of youth receiving recovery support services	709	600	600	600				
Outcome	Youth that made treatment connections	80%	70%	70%	70%				
Output	Youth served in housing programs*	318	460	460	130				

Performance Measures Descriptions

Funding for these services was increased in FY 2017.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$854,760	\$0
Total GF/non-GF	\$0	\$0	\$854,760	\$0
Program Total:		0	\$854,760	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2017: 10062A Rapid Rehousing - Existing Services

Due to how the FY 2017 budget was structured there is not the ability to assign last year's funding to individual program offers for Housing Placement and Retention (formerly Rapid Rehousing) the in FY 2018. The history for FY 2017 program offers 10062A –Rapid Rehousing Existing Services and 10062B – Rapid Rehousing Expansion is shown in FY 2018 program offer 10053A – Housing Placement and Retention – Adult Households.