Multnomah County				
Program #10056B - Em	ployment Programs (Part II)			4/17/2017
Department:	Nondepartmental	Program Contact:	Marc Jolin	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed	
Related Programs:	10056A			
Program Characteristic	S:			

Executive Summary

A Home for Everyone partners have prioritized alignment of employment and housing resources to help people experiencing/at-risk of homelessness achieve long-term housing stability. This program implements several highly effective programs that connect employment and housing resources for families, youth, and communities of color. In combination with program 10056A, it will yield at least 225 employment placements and 140 housing placements, and help maximize benefits of employment and housing assistance by ensuring they are appropriately integrated.

Program Summary

Following recommendations of the A Home for Everyone (AHFE) Economic Opportunity Workgroup, this program combined with program 10056A, sustains critical capacity in several targeted employment and housing initiatives, with an emphasis on meeting the needs of families, youth, and communities of color. All programs assist households experiencing homelessness or housing instability by offering a combination of housing assistance and access to a range of workforce supports, provided in a culturally-specific or culturally-responsive manner. Together these programs will provide 400 people with employment services connected to housing resources, 225 employment placements, and will lead to at least 140 housing placements. This program represents 45 of those employment placements and 28 of the housing placements, specifically in the employment programs serving youth, and adults through the Employment Opportunity Program (EOP).

Youth Employment Services provided by Homeless Youth Continuum partners improve employment and housing alignment through pre-readiness support, job training, day labor opportunities and work experiences.

Adult Employment Services and Rent Assistance provides capacity through the EOP, and its multiple culturally-specific providers, to offer employment and housing support for adults, including adults in couples or parents with adult children, rent assistance for housing placement, and career coaching; expanded one-stop employment services at an employment express center and dedicated rental assistance funding to serve young adults of color, many of whom are exiting the corrections system.

Performance Measures						
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer	
Output	Individuals receiving employment services and supports	N/A	80	88	80	
Outcome	Number of employment placements	N/A	45	45	45	
Outcome	Number of housing placements	N/A	28	28	28	
Performance Measures Descriptions						

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2017	2017	2018	2018		
Contractual Services	\$0	\$0	\$255,620	\$0		
Total GF/non-GF	\$0	\$0	\$255,620	\$0		
Program Total:	\$	\$0		\$255,620		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2017: 10062A Rapid Rehousing - Existing Services

Due to how the FY 2017 budget was structured there is not the ability to assign last year's funding to individual program offers for Housing Placement and Retention (formerly Rapid Rehousing) the in FY 2018. The history for FY 2017 program offers 10062A – Rapid Rehousing Existing Services and 10062B – Rapid Rehousing Expansion is shown in FY 2018 program offer 10053A – Housing Placement and Retention – Adult Households.