

Program #15400 - Division IV Administration

Program Contact: Paul Weatheroy

Department: **District Attorney Program Offer Type:** Administration Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The District Attorney's Chief Investigator provides leadership, policy direction, long and short range planning as well as daily operational oversight for Division IV. This Division is responsible for protecting victims of crime, which includes the most vulnerable persons in Multnomah County. The Chief Investigator is dedicated to public service and community outreach. The Chief Investigator creates and develops partnerships with local, state, federal law enforcement, other government and community organizations throughout the County. This division includes a staff of ten investigators.

Program Summary

The Chief Investigator, Division IV, is a member of senior management with specific division level responsibilities. This position provides direct oversight for ten DA Investigators and the Victims Assistance Program, comprised of 15 Victim Advocates, plus approximately 90 Sexual Assault Volunteer Advocates (SAVA).

The Chief Investigator provides leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division which directly affects the lives and safety of children, teens, families, LGBT, homeless and other vulnerable populations that have been victims in Multnomah County. Division IV investigators perform duties which include conducting interviews, processing evidence, locating witnesses, and other critical tasks needed to support Deputy District Attorneys and to help them protect the community and hold defendants accountable.

Performance Measures									
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer				
Output	Number of victim's utilizing victims assistance programs*	1,464	2,500	1,386	1,262				
Outcome	Subpoenas served through Investigations*	4,284	3,500	3,176	4,516				

Performance Measures Descriptions

4/17/201

^{*}This is a new measure.

^{*}This is a new measure.

Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2017	2017	2018	2018	
Personnel	\$156,066	\$0	\$171,305	\$0	
Materials & Supplies	\$0	\$0	\$3,440	\$0	
Internal Services	\$0	\$0	\$14,406	\$0	
Total GF/non-GF	\$156,066	\$0	\$189,151	\$0	
Program Total:	\$156,066		\$189,151		
Program FTE	1.00	0.00	1.00	0.00	

Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			

Explanation of Revenues

Significant Program Changes

Last Year this program was:

*This is a new division for the fiscal year. It includes 15401 Victims Assistance Program and 15402 Investigations. The Victim Assistance Program was previously housed within the Administration Division while the Investigation Program was located within Division 2.