Multnomah County Program #15402 - Invest	igations			4/17/2017
Department:	District Attorney	Program Contact:	Paul Weatheroy	
Program Offer Type: Related Programs: Program Characteristics	Existing Operating Program	Program Offer Stage:	As Proposed	
Executive Summary				

The Investigation unit provides case specific felony investigation, evidence gathering, witness interviews and transport, subpoena service and other trial assistance.

Program Summary

The Investigations unit works closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services on high, medium and low level felony cases. With a combination of District Attorney Investigators and Investigators assigned to the office from the Portland Police Bureau, the program provides case specific evidence gathering and evaluation, witness interviews and transport for testimony, background investigations and service of subpoenas that compel witness appearance. Investigations are a crucial and integral part of the prosecution of all felony cases. The Investigations program works to assist in holding offenders accountable by effective and aggressive prosecution.

Performance Measures						
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer	
Output	Subpoenas Issued	6,072	5,750	5,496	4,401	
Outcome	Subpoenas Served	4,284	3,500	3,176	4,516	
Performance Measures Descriptions						

Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2017	2017	2018	2018	
Personnel	\$268,807	\$53,630	\$282,801	\$387,120	
Contractual Services	\$34,000	\$0	\$0	\$0	
Materials & Supplies	\$29,500	\$0	\$23,060	\$0	
Internal Services	\$97,770	\$0	\$75,043	\$55,380	
Total GF/non-GF	\$430,077	\$53,630	\$380,904	\$442,500	
Program Total:	\$483	\$483,707		\$823,404	
Program FTE	2.51	0.49	2.53	3.47	

Program Revenues				
Intergovernmental	\$0	\$53,630	\$0	\$442,500
Total Revenue	\$0	\$53,630	\$0	\$442,500

Explanation of Revenues

\$388,362 City of Portland \$54,138 City of Gresham

Significant Program Changes

Last Year this program was: FY 2017: 15204 Investigations

Prior to FY2018, the City of Portland housed three Investigators employed by the Portland Police at MCDA offices to perform subpoena services. In FY2017, in order to assist with hiring challenges at PPB, the City of Portland contracted with MCDA to provide those subpoena services, resulting in the increase in contract revenue and headcount in FY2018.

*This program has been moved from Division I to Division IV's administration.