Multnomah County				
Program #40023 - East	County Health Clinic			4/17/2017
Department:	Health Department	Program Contact:	Lynne Wiley	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed	
Related Programs:				
Program Characteristic	s:			

Executive Summary

The East County Health Center (ECHC) provides comprehensive, culturally appropriate primary care, enabling, and behavioral health services to the uninsured and under-insured residents of East Multhomah County. The clinic serves seasonal migrant workers, pregnant women, infants, children that reside in East Multhomah County who, even if insured, would remain isolated from comprehensive health care services because of where they live, the language they speak and their higher level of complex health care needs. The clinic provides a medical home to over 13,500 patients.

Program Summary

East County Health Center primary care services are designed to be a person centered medical home (PCMH). This includes reducing barriers to access, integration of behavioral health services, providing continuity and coordination of services and collaboration with community partners. Culturally appropriate primary care services are provided and include: treatment of acute and chronic illnesses, behavioral health, family planning, prenatal and preventive services (well child, immunizations). Ancillary support services are operationally integrated and include pharmacy and lab. Enabling services include Medicaid eligibility screening, medical interpretation, transportation, case management and health education. East County Health Center serves a culturally diverse population, 60% whose incomes are below 100% of the Federal Poverty Level. East County Health Center plays a significant role in providing safety net medical services to residents in the community.

Performance Measures					
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Number of patients with a East County Health Center assigned PCP	na/-	18,000	13,500	14,500
Outcome	% of children who are up to date on immunizations at 24 months of age	89%	85%	41%	78%

Outcome: Number of patients with a ECHC assigned PCP

Outcome: % of children who are immunized at 24 months: Immunizations are vitally important in preventing infectious diseases, many of which can occur in the first year of life. (Performance Measure 2 CY estimate is well below target due primarily to a national change to recommended vaccination schedule.)

Legal / Contractual Obligation

The ECHC complies with the Bureau of Primary Health Care (BPHC) grant, State Family Planning agency grant, Joint Commission Accreditation requirements, CLIA (Laboratory accreditation) requirements and CCO contractual obligations. ECHC meets all Federally Qualified Health Center (FQHC) designated requirements.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$4,372,688	\$3,624,577	\$4,353,075	\$2,167,491
Contractual Services	\$1,500	\$193,851	\$66,040	\$96,023
Materials & Supplies	\$66,958	\$347,697	\$16,609	\$364,258
Internal Services	\$1,635,852	\$847,545	\$529,334	\$1,721,680
Total GF/non-GF	\$6,076,998	\$5,013,670	\$4,965,058	\$4,349,452
Program Total:	\$11,090,668		\$9,314,510	
Program FTE	44.93	23.00	34.50	17.10

Program Revenues				
Indirect for Dept. Admin	\$741,327	\$0	\$599,279	\$0
Intergovernmental	\$0	\$1,091,797	\$0	\$1,249,324
Service Charges	\$6,072,894	\$3,921,873	\$4,958,280	\$3,100,128
Total Revenue	\$6,814,221	\$5,013,670	\$5,557,559	\$4,349,452

Explanation of Revenues

East County Health Clinic is supported by Federal BPHC grant, State Family Planning grant, state funds for maternal & child health services through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical Fees: \$8,058,408; Federal Primary Care grant: \$1,191,343; State Family Planning grant: \$57,981

Significant Program Changes

Last Year this program was: FY 2017: 40023 East County Health Clinic