

#### Program #40078 - Early Assessment & Support Alliance

4/17/2017

Department:Health DepartmentProgram Contact:William Baney

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

**Program Characteristics:** 

# **Executive Summary**

The Early Assessment and Support Alliance (EASA) is an early psychosis intervention program addressing the needs of young persons aged 12-25 who demonstrate initial symptoms of psychosis, with the goal of developing a long-term recovery plan. EASA offers formal psychiatric treatment services, educational support, employment support and involves the young person's family in treatment. The program will provide services for approximately 160 referred persons.

### **Program Summary**

The EASA team identifies young people experiencing the first episodes of psychosis and offers them a broad array of individualized treatment modalities and community-based care. Services include assessment, treatment planning, case management, medication management, psycho-educational workshops, multi-family groups, occupational assessments and interventions, evidence based supported employment services, educational supports and peer support. These services are provided by a multidisciplinary team that includes a psychiatrist, a nurse, a supported employment specialist, occupational therapist, peer support specialist and mental health consultants. The team's composition and activities are designed to meet the standards of a defined evidence-based practice model as required by the state. Research suggests that the median age for the onset of initial episodes of psychosis is under the age of 25. Research also suggests that early intervention and immediate access to treatment can directly reduce hospitalization rates and the potential of long-term disabling consequences of psychosis.

Performance Measures								
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer			
Output	Total individuals enrolled in the EASA program receiving services	136	140	136	140			
Outcome	% reduction in hospitalization rate three months pre and 6 months post enrollment <sup>1</sup>	91%	75%	85%	80%			
Output	Number of unduplicated individuals referred to the EASA program	198	170	203	170			

#### **Performance Measures Descriptions**

<sup>&</sup>lt;sup>1</sup> This measure compares the hospitalization rate for the three months prior to services with the rate for the 6 months post EASA service enrollment which is an indication of the stabilization of the individual.

## **Legal / Contractual Obligation**

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

Health Share of Oregon Risk Accepting Entity Participation Agreement.

## **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$0	\$1,146,238	\$0	\$1,240,331
Contractual Services	\$0	\$330,200	\$0	\$185,960
Materials & Supplies	\$0	\$16,896	\$0	\$16,867
Internal Services	\$0	\$169,280	\$0	\$231,292
Total GF/non-GF	\$0	\$1,662,614	\$0	\$1,674,450
Program Total:	\$1,662,614		\$1,674,450	
Program FTE	0.00	10.32	0.00	11.04

Program Revenues								
Indirect for Dept. Admin	\$11,400	\$0	\$15,153	\$0				
Intergovernmental	\$0	\$1,578,614	\$0	\$1,541,289				
Service Charges	\$0	\$84,000	\$0	\$133,161				
Total Revenue	\$11,400	\$1,662,614	\$15,153	\$1,674,450				

## **Explanation of Revenues**

- \$ 193,667 Health Share of Oregon (Medicaid): Based on FY17 Medicaid Rates.
- \$ 133,161 Fee For Service Insurance Receipts
- \$ 11,760 State Vocational Rehabilitation Award
- \$ 1,335,862 State Mental Health Grant MHS 37 Special Projects based on 2015-2017 IGA with State of Oregon.

#### Significant Program Changes

Last Year this program was: FY 2017: 40078 Early Assessment & Support Alliance