

Program #50038 - Adult Generic Reduced Supervision (Casebank)

4/17/2017

Department: Community Justice **Program Contact:** Jay Scroggin

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The RST model takes care not to bring justice involved adults who are low risk deeper into the criminal justice system, provides minimal supervision and encourages increased self-sufficiency. Approximately 3000 adults are supervised by RST annually.

Program Summary

Justice involved adults are assessed utilizing risk tools. Those who have the lowest risk to re-offend are routed to RST for supervision. Research shows that providing intense supervision to lower risk individuals is detrimental and causes more harm (Andrews, Bonta and Hoge 1990).

RST is a formal probation/parole/post-prison program that tracks the individual's supervision to completion. The individual is not required to see a Parole-Probation Officer (PPO) but must report any changes in address or employment, any law enforcement contact, and must receive permission to travel outside of Oregon. The person must complete probation/parole/post-prison conditions. New probations convicted in Multnomah County are reviewed monthly for the first 90 days of supervision to ensure compliance with treatment, restitution and community service conditions. RST monitors new criminal activity and responds with an array of sanctions or redirection, which can include a caseload transfer for more intensive supervision, jail/revocation, electronic monitoring and/or community service.

Performance Measures									
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer				
Output	Number of adults served annually	3,053	3,000	3,000	3,000				
Outcome	Percent of adults convicted of a misd. or felony within 1 vear of supervision start date	9%	9%	9%	9%				

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2017	2017	2018	2018	
Personnel	\$650,114	\$400,392	\$498,484	\$377,497	
Contractual Services	\$2,750	\$23,330	\$2,750	\$27,200	
Materials & Supplies	\$6,711	\$0	\$6,711	\$0	
Internal Services	\$3,140	\$60,058	\$3,075	\$55,153	
Total GF/non-GF	\$662,715	\$483,780	\$511,020	\$459,850	
Program Total:	\$1,14	\$1,146,495		\$970,870	
Program FTE	5.26	3.74	3.66	3.34	

Program Revenues							
Indirect for Dept. Admin	\$49,488	\$0	\$44,998	\$0			
Fees, Permits & Charges	\$0	\$483,780	\$0	\$459,850			
Other / Miscellaneous	\$158,714	\$0	\$150,450	\$0			
Total Revenue	\$208,202	\$483,780	\$195,448	\$459,850			

Explanation of Revenues

County General Fund plus 1) \$150,450 is 51% allocation of projected Circuit Court Jail Assessments (HB2712) of \$295,000, which are deposited into the general fund. Assuming funding from HB2712 will remain the same as FY16 actual (\$295k); historically, fees for the Criminal Fine Account (CFA) are collected by Mult Co. Circuit Court per ORS 137.309. DCJ receives 60% of the monies collected per ORS 137.308. 2) \$459,850 -Supervision fees from clients. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

Significant Program Changes

Last Year this program was: FY 2017: 50038 Adult Generic Reduced Supervision (Casebank)

This program offer cuts 1.00 FTE Corrections Technician and 1.00 FTE Probation/Parole Officer in FY 2018.