

### Program #60041C - MCIJ Dorms 14 & 15

**Program Contact:** Jose Martinez 4/17/201

**Department:** Sheriff **Program Offer Type: Existing Operating Program** Program Offer Stage: As Proposed

**Related Programs:** 

**Program Characteristics:** 

### **Executive Summary**

This offer is for the operation of 138 beds at the MCIJ.

These single cell dorms house inmates who create the potential for compromising safety and security. These dorm are more restrictive environments with enhanced security, as part of the objective classification system.

#### **Program Summary**

This offer operates two dorms: one dorm is for 73 single cells and a second dorm for 65 beds. The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performar	Performance Measures								
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer				
Output	Average daily inmate population MCIJ total	796	845	763	803				
Outcome	Number of inmate and staff assaults MCIJ	43	40	45	45				

# **Performance Measures Descriptions**

37 inmate assaults 6 staff assaults based on hearings officer data total 43. Reason for up estimates: as jail constricts, more inmates with significant classification histories will have fewer housing options creating a more volatile environment. "Average daily pop... " from SW704 Report.

## **Legal / Contractual Obligation**

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

## **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2017	2017	2018	2018	
Personnel	\$1,852,931	\$0	\$1,936,533	\$0	
Contractual Services	\$2,235	\$0	\$2,235	\$0	
Materials & Supplies	\$166,128	\$0	\$166,128	\$0	
Internal Services	\$5,360	\$0	\$5,856	\$0	
Total GF/non-GF	\$2,026,654	\$0	\$2,110,752	\$0	
Program Total:	\$2,02	\$2,026,654		\$2,110,752	
Program FTE	12.74	0.00	12.74	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

### **Explanation of Revenues**

### Significant Program Changes

Last Year this program was: FY 2017: 60041C MCIJ Dorms 14 & 15