arc Shrake				Program #60065 - River -
	Marc Shra	Program Contact:	Sheriff	Department:
s Proposed	e: As Propos	Program Offer Stage:	Existing Operating Program	Program Offer Type:
s Pr	e: As Pr	Program Offer Stage:	Existing Operating Program	Program Offer Type: Related Programs:

## **Executive Summary**

The Sheriff's River Patrol Unit partners with the Oregon Marine Board, the Port of Portland, and the U.S. Coast Guard to provide safe commercial and recreational access and passage to the county's 110 miles of waterways along the Columbia River, Willamette River, Sandy River and Multhomah Channel. The River Patrol Unit provides law enforcement and search and rescue services to all river, lake, shoreline and island locations in Multhomah County.

4/17/201

## **Program Summary**

The River Patrol Unit provides protection and intervention for the numerous county moorages, marinas, and houseboat communities. The country's fifth largest port requires unobstructed ingress and egress of commercial ship movement into the region. Marine deputies respond to all life threatening marine calls for service such as boat collisions, drowning, missing persons, and environmental hazards. Deputies provide boater safety education and intervention through classroom, boat inspections and enforcement activities. It is crucial for the local economy that cargo vessels, carrying consumer products, efficiently transport these goods in a timely and efficient manner. In FY 2015, the Port of Portland moved 8,380,848 short tons of cargo through its facilities and there were 352 calls to port terminals by ocean-going vessel. Community livability contributes to a thriving economy and access to work, cultural, and recreational activity is an important element of a thriving economy. River Patrol participates in regional multi-agency marine security drills to promote efficient coordination of first responder resources. This unit provides critical infrastructure security protection along Multnomah County waterways. The Oregon Marine Board contributes approximately one third of the funding needs for the Sheriff's Office River Patrol. The River Patrol Unit is key to emergency preparedness on/near the regional waterways; they participate in numerous agency collaborations and are a significant function to a visible public safety system.

	Performance Measures							
Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer				
Hours of community water safety education	326	230	368	250				
Number of citizens issued boater examination reports, varning, and citations	2,700	3,400	2,700	2,700				
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Data from Oregon State Marine Board website "Number of citizens issued boater examination reports, warning, and citations" includes the following boater contact types: HIN Insp, Pass MTR, Fail w/warn MTR, Fail w/cite MTR, Pass NM, Fail w/warn NM, and Fail w/cite NM. (Education for FY13 plus 59 prep hours, FY14 40 prep hours).

Patrol operates under ORS Chapter 830 and contracts with the Oregon Marine Board.

## **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$1,536,584	\$858,346	\$1,524,549	\$768,448
Contractual Services	\$1,000	\$0	\$1,000	\$0
Materials & Supplies	\$181,333	\$63,712	\$181,333	\$58,895
Internal Services	\$109,518	\$12,276	\$123,417	\$4,144
Capital Outlay	\$33,797	\$0	\$33,797	\$0
Total GF/non-GF	\$1,862,232	\$934,334	\$1,864,096	\$831,487
Program Total:	\$2,79	\$2,796,566		5,583
Program FTE	9.50	5.00	9.50	5.00

Program Revenues					
Indirect for Dept. Admin	\$8,799	\$0	\$3,152	\$0	
Intergovernmental	\$0	\$888,334	\$50,000	\$790,487	
Other / Miscellaneous	\$0	\$30,000	\$0	\$25,000	
Service Charges	\$0	\$16,000	\$0	\$16,000	
Total Revenue	\$8,799	\$934,334	\$53,152	\$831,487	

**Explanation of Revenues** 

Fed/State Fund: \$16,000 - River Patrol Services for Government Island \$790,487 - River Patrol Services for the Oregon Marine Board

Special Ops Fund: \$25,000 - Reimbursement for Boat Repair and Boat Fuel from other Jurisdictions

General Fund: \$50,000 - Riverplace Docks Project w/Portland Parks & Rec

Significant Program Changes

Last Year this program was: FY 2017: 60065 River Patrol