

#### Program #10029A - SummerWorks Internship Program

**Program Contact:** Loretta Smith

**Department:** Nondepartmental **Program Offer Type: Existing Operating Program** Program Offer Stage: As Adopted

**Related Programs:** 

**Program Characteristics:** 

## **Executive Summary**

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

### **Program Summary**

SummerWorks is part of the County's broader Economic Development Program that seeks to drive countywide economic development policy, expand relationships with Multnomah County businesses, and promote job creation and a competitive workforce. This program will ensure that 500 youth gain valuable summer work experience at either County or external work sites. Through the program, low-income youth ages 16-21, from diverse backgrounds participate in internships lasting from six to ten weeks for a total of 180 hours.

In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and ongoing program support.

Performance Measures									
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer				
Output	Number of participating youth.	N/A	500	500	500				
Outcome	Dollar value of funding and services leveraged from community partners for SummerWorks program.	N/A	\$975,000	\$975,000	\$975,000				
Outcome	Number of community partners	15	15	15	15				

#### **Performance Measures Descriptions**

OUTCOME - With the increase in internship placements, the County SummerWorks program increased the number and type of external partners with whom interns are hosted. A more general measure reflects both private and public partnerships. With current service level resources, SummerWorks will duplicate private and public partnerships from FY 2017.

6/19/201

# **Legal / Contractual Obligation**

None

### Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$0	\$104,512	\$50,000	\$110,200
Contractual Services	\$39,000	\$1,072,500	\$0	\$1,111,500
Materials & Supplies	\$50,000	\$27,060	\$0	\$27,400
Internal Services	\$0	\$0	\$0	\$900
Total GF/non-GF	\$89,000	\$1,204,072	\$50,000	\$1,250,000
Program Total:	\$1,293,072		\$1,300,000	
Program FTE	0.00	0.70	0.00	0.70

Program Revenues							
Beginning Working Capital	\$0	\$0	\$50,000	\$0			
Total Revenue	\$0	\$0	\$50,000	\$0			

## **Explanation of Revenues**

This program is paid for with ongoing Video Lottery resources.

\$50,000 of OTO General Funds to support temporary support and additional program supplies.

## Significant Program Changes

Last Year this program was: FY 2017: 10029A SummerWorks Internship Program

For FY 2018, the two program offers from FY 2017 (10029A-17 and 10029B-17) are combined as 10029A-18. This program offer is related to 10029B-18 SummerWorks Expanded Services.