Multnomah County Program #10029D - Sun	nmerworks - High-Risk Youth			6/19/2017
Department:	Nondepartmental	Program Contact:	Loretta Smith	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Adopted	
<b>Related Programs:</b>				
Program Characteristic	s: One-Time-Only Request			

**Executive Summary** 

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

## **Program Summary**

This program expands the current internship program to an additional 50 high-risk youth served. Through the program, lowincome youth ages 16-21, from diverse backgrounds, participate in internships lasting from six to ten weeks for a total of 180 hours. In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and program support.

Performance Measures							
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer		
Output	Number of participating youth	N/A	N/A	N/A	50		
Outcome							
Performance Measures Descriptions							

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2017	2017	2018	2018	
Contractual Services	\$0	\$0	\$125,000	\$0	
Total GF/non-GF	\$0	\$0	\$125,000	\$0	
Program Total:	\$0		\$125,000		
Program FTE	0.00	0.00	0.00	0.00	
Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

## **Explanation of Revenues**

General fund

Significant Program Changes

Last Year this program was:

New program offer.