

Program #10053F - Housing Placement & Retention - Domestic Violence (Part II)

6/19/2017

Department:NondepartmentalProgram Contact:Marc JolinProgram Offer Type:Existing Operating ProgramProgram Offer Stage:As Adopted

Related Programs: 10053E

Program Characteristics:

Executive Summary

A Home for Everyone prioritized addressing the connection between domestic violence and homelessness. Domestic violence survivors experience unique barriers making them highly vulnerable to becoming homeless when they leave a relationship. Intimate partner violence often perpetuates financial instability, isolation, and significant barriers for employment and housing, making it harder to independently support themselves and their children. These services will be accessed by approximately 140 individuals each year.

Program Summary

This program maintains current capacity, including barrier removal for survivors in DV emergency shelters, and mobile support and advocacy for women in shelter settings not previously served by DV advocates. This program offer supports current capacity in combination with program 10053E.

To ensure the success and safety of domestic violence survivors and their children in their transition from DV emergency shelters to safe, stable housing assistance with removing barrier to employment and housing is essential. This program offer supports the following:

- Three Mobile Domestic Violence Community Advocates (DVCA) who go to non-traditional DV services settings to connect with survivors that could benefit from domestic violence specific services. DVCAs assist with safety planning, barrier removal to employment and housing, client assistance for short-term needs, and referrals to community resources. These community advocates refer survivors to housing programs within the domestic violence continuum, perform common, locally-developed housing assessments (Safety and Stabilization Assessment), and serve as an entry point into the DV Coordinated Access System for confidential emergency shelters and housing.
- Shelter to Stabilization Advocates, co-located at each of the 4 domestic violence confidential, emergency shelters assist individuals residing in a DV shelter with safety planning, barrier removal to employment and housing, client assistance for short-term needs, and referrals to community resources and housing intervention programs.
- Flexible funds to support the current capacity of the Domestic Violence Housing Advocates (referenced in program 10053E) for rapid re-housing services, eviction prevention, and housing retention.

| Performance Measures | | | | | | | | | |
|----------------------|--|----------------|-------------------|------------------|---------------|--|--|--|--|
| Measure Type | Primary Measure | FY16 Actual | FY17 Purchased | FY17 Estimate | FY18 Offer | | | | |
| Output | Number of participants served | N/A | 140 | 140 | 140 | | | | |
| Outcome | Number of participants that will exit to permanent housing | N/A | 50% | 50% | 50% | | | | |

Performance Measures Descriptions

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds | |
|----------------------|-----------------------|----------------------|--------------------------|----------------------|--|
| Program Expenses | 2017 | 2017 | 2018 | 2018 | |
| Contractual Services | \$0 | \$0 | \$636,610 | \$0 | |
| Total GF/non-GF | \$0 | \$0 | \$636,610 | \$0 | |
| Program Total: | \$0 | | \$636,610 | | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 | |

| Program Revenues | | | | | |
|------------------|-----|-----|-----|-----|--|
| Total Revenue | \$0 | \$0 | \$0 | \$0 | |

Explanation of Revenues

This is a General Fund program.

Significant Program Changes

Last Year this program was: FY 2017: 10062A Rapid Rehousing - Existing Services

Due to how the FY 2017 budget was structured there is not the ability to assign last year's funding to individual program offers for Housing Placement and Retention (formerly Rapid Rehousing) the in FY 2018. The history for FY 2017 program offers 10062A – Rapid Rehousing Existing Services and 10062B – Rapid Rehousing Expansion is shown in FY 2018 program offer 10053A – Housing Placement and Retention – Adult Households.