Multnomah County Program #40077B - Supp	plemental Treatment & Rx Funding	g for the Uninsured		6/19/2017
Department:	Health Department	Program Contact:	Neal Rotman	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:	40077A-18			
Program Characteristics	: One-Time-Only Request			

Executive Summary

This safety net program supports an array of services for more than 500 residents experiencing severe mental illness who are uninsured. The goal of the fund is to ensure that residents who have been incarcerated or hospitalized receive community-based treatment. This funding will support approximately 75 individuals.

Program Summary

The Mental Health and Addiction Services Division (MHASD) provides funds to the network of providers to treat consumers who are uninsured during periods of exacerbated symptoms in acute stages of mental illness.

The Multnomah Treatment Fund provides recovery based services that prevent unnecessary hospitalization, incarceration, loss of housing, addiction relapse and engagement with Child Welfare. By providing intensive community-based treatment, consumers can continue to access natural supports that help prevent costly hospitalization, incarceration or loss of housing.

Services include individual and group therapy, case management, community outreach, housing assistance, medication management, dual diagnosis treatment, care coordination, and crisis intervention. Clients receiving services can be linked to other supports, including OHP benefits and health care through the county and contracted partners. Due to Medicaid eligibility requirements and limitations on Medicare services, some residents require this safety net program to receive access to needed services for recovery.

The Multnomah Treatment Fund protects consumers who need intensive treatment services to maintain stability in recovery. A reduction in funding would impact approximately 75 uninsured clients and place them at risk for incarceration and hospitalization. This one time offer for FY18 will allow MHASD to maintain current treatment service capacity while assessing the impact of changes at the state or federal level on the county's most vulnerable residents with persistent mental health issues.

Performance Measures							
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer		
Output	Total # of adults who received county-funded outpatient services or medication	588	550	648	550		
Outcome	Hospitalizations Per 100 Uninsured Adults Served ¹	23.8	25	26.3	25		
Performa	nce Measures Descriptions						

¹This measure represents the total number of hospitalizations for uninsured adults divided by the total number of uninsured adults served in outpatient settings or receiving medication paid for by Multnomah Treatment Funds (MTF).

Legal / Contractual Obligation

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2017	2017	2018	2018		
Contractual Services	\$0	\$0	\$150,000	\$0		
Total GF/non-GF	\$0	\$0	\$150,000	\$0		
Program Total:	\$	\$0		\$150,000		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Significant Program Changes

Last Year this program was: