

Program #40091 - Family Involvement Team

Health Department **Program Contact:** Devarshi Bajpai 6/19/201

Department: Program Offer Type: Existing Operating Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics:

Executive Summary

The Family Involvement Team (FIT) for Recovery program is a collaborative effort with Oregon Department of Human Services/Child Welfare, alcohol and drug treatment providers, social service agencies, and the Family Dependency Court. In FY16, the FIT for Recovery program connected 272 unique individuals with addictions treatment and provided enhanced services to assist clients to successfully complete treatment and maintain recovery.

Program Summary

The FIT for Recovery Core Team, housed at the Family Dependency Court, works with parents involved with DHS Child Welfare who may have a substance use disorder and be in need of treatment. Volunteers of America outreach workers, located at Multnomah County DHS offices, begin working with the families ensuring the parent and/or the parent and child are screened and ready to enter treatment.

Once in treatment, case managers at the treatment agencies provide the family with support services including case management, family therapy, and family recovery services to assist the parent/family in being successful in treatment and recovery. By accepting services, parents are demonstrating to the State that they recognize that drugs or alcohol are affecting their ability to parent.

FIT partners include: DHS Child Welfare, Family Dependency Court, Cascadia Behavioral Healthcare, CODA, Inc., Lifeworks NW, Central City Concern, Volunteers of America, Oregon and their Family Recovery Support/Miracles partnership, NARA, Inc., Empowerment Clinic, Miracles Club, Raphael House and Morrison Center.

| Performance Measures | | | | | | | | | |
|----------------------|---|----------------|-------------------|------------------|---------------|--|--|--|--|
| Measure Type | Primary Measure | FY16 Actual | FY17 Purchased | FY17 Estimate | FY18 Offer | | | | |
| Output | Number of FIT Triage starts per year ¹ | 731 | 100 | 800 | 800 | | | | |
| Outcome | Average monthly number of clients in treatment ² | 272 | 200 | 250 | 200 | | | | |

Performance Measures Descriptions

Measure changed to annual measure to more accurately capture total triages per year vs. FY17 "Average of FIT Triage starts per month", resulting in increased estimate.

² Due to changes in ASAM placement criteria, expansion of Peer Delivered Services, Coordination of Care, there has been an increase in individuals being referred to more levels of treatment at different access points.

Legal / Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with State Service Elements.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|-----------------------|----------------------|-----------------------|-------------------------|
| Program Expenses | 2017 | 2017 | 2018 | 2018 |
| Contractual Services | \$0 | \$855,446 | \$0 | \$1,129,910 |
| Total GF/non-GF | \$0 | \$855,446 | \$0 | \$1,129,910 |
| Program Total: | \$855,446 | | \$1,129,910 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | | | | | |
|-------------------|-----|-----------|-----|-------------|--|--|--|--|
| Intergovernmental | \$0 | \$855,446 | \$0 | \$1,129,910 | | | | |
| Total Revenue | \$0 | \$855,446 | \$0 | \$1,129,910 | | | | |

Explanation of Revenues

\$ 1,129,910 - State Mental Health Grant - Community Behavioral and Substance Use Disorder based on 2015-2017 IGA with the State.

Significant Program Changes

Last Year this program was: FY 2017: 40091 Family Involvement Team