

Program #50031 - Community Service

6/19/2017

Department: Community Justice Program Contact: Michelle Aguilar

Program Offer Type: Existing Operating Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics:

Executive Summary

The Adult Community Service Program (CS) provides an effective, cost-efficient sentence / sanction that is available to the Courts and Parole/Probation Officers. CS promotes public safety by engaging justice involved individuals in a pro-social occupation of their time, as well as teaching pro-social skills and promoting anti-criminal thinking patterns. CS assists individuals with their court mandated obligations of community service work, and provides sanctioning services to individuals on formal probation and post-prison supervision.

Program Summary

Community Service provides the courts and Parole-Probation Officers (PPO) with a cost-effective method of holding individuals accountable while providing reparations for the community. Individuals are referred to Community Service by the Courts for both Bench and Formal Supervision and by PPOs. Courts sentence adults to community service as a condition of probation and PPOs can sanction individuals to complete community service as a consequence of a supervision violation. Many non-profit community organizations use individuals in this program for non-paid work. Along with being an alternative sanction to jail, CS also provides clients the chance to give back by improving the livability of the community through the work that is accomplished in this program.

In addition to alternative sanctions and allowing individuals the opportunity to give back to the community, Community Service also allows individuals to pay back victims of crimes by them earning money with the Restitution Work Crew program. This program will ensure individual accountability to pay back the victims of their crimes.

The Juvenile CS program has two components: Community Service and Project Payback. Youth do landscaping work and litter clean-up in much needed areas. The Juvenile Community Service/Project Payback Program provides youth with the ability to fulfill their Court mandated obligation while earning money to pay their ordered restitution. Over the past year, the Juvenile CS crews worked approximately 8,193 hours in the community and paid \$40,821 in payments to the Court and individual victims for restitution. Both Community Service and Project Payback provide youth with a pro-social activity while teaching valuable skills. Youth learn landscaping techniques, hand/power tool use and maintenance, and how to safely and efficiently accomplish tasks.

| Performance Measures | | | | | | | | | |
|----------------------|--|----------------|-------------------|------------------|---------------|--|--|--|--|
| Measure Type | Primary Measure | FY16 Actual | FY17 Purchased | FY17 Estimate | FY18 Offer | | | | |
| Output | Number of adults served | 1,545 | 2,000 | 1,600 | 1,600 | | | | |
| Outcome | Percent of cases completing community service hours successfully | 57% | 75% | 60% | 60% | | | | |
| Output | Number of hours juvenile crews worked in the community | 8,193 | 8,917 | 8,200 | 8,200 | | | | |
| Outcome | Restitution payments made by juveniles participating in work crews | \$40,821 | \$49,265 | \$41,000 | \$41,000 | | | | |

Performance Measures Descriptions

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds | |
|----------------------|--------------------------|----------------------|--------------------------|----------------------|--|
| Program Expenses | 2017 | 2017 | 2018 | 2018 | |
| Personnel | \$1,432,515 | \$206,199 | \$1,173,852 | \$143,281 | |
| Contractual Services | \$9,273 | \$105,804 | \$7,143 | \$106,590 | |
| Materials & Supplies | \$47,842 | \$0 | \$48,543 | \$0 | |
| Internal Services | \$160,862 | \$30,929 | \$138,138 | \$20,933 | |
| Total GF/non-GF | \$1,650,492 | \$342,932 | \$1,367,676 | \$270,804 | |
| Program Total: | \$1,99 | \$1,993,424 | | \$1,638,480 | |
| Program FTE | 14.44 | 2.06 | 11.12 | 1.38 | |

| Program Revenues | | | | | | | |
|--------------------------|----------|-----------|----------|-----------|--|--|--|
| Indirect for Dept. Admin | \$25,486 | \$0 | \$17,079 | \$0 | | | |
| Fees, Permits & Charges | \$0 | \$25,000 | \$0 | \$25,000 | | | |
| Intergovernmental | \$0 | \$317,932 | \$0 | \$245,804 | | | |
| Total Revenue | \$25,486 | \$342,932 | \$17,079 | \$270,804 | | | |

Explanation of Revenues

County General Fund plus 1) \$40,000 - IGA with City of Portland Water Bureau. Current IGA ends 6/30/2016, anticipating renewal at same amount. 2) \$100,000 - IGA with City of Portland Parks & Recreation. FY 2017 rate is \$489/day. FY18 projection is the average of past 3 years actual revenue received. 3) \$25,000 - Fees collect per ORS 423.570 Fee Payable by Person on Supervised Release. This is a onetime only fee set at \$35 per Board Resolution for clients sentenced to community service of 40 hours or more. 4) \$75,000 - assuming current IGA with COP Water Bureau at \$75,000 will continue through 6/30/2018. 5) \$30,804 - IGA with Metro.

Significant Program Changes

Last Year this program was: FY 2017: 50031A Community Service

This program offer reflects a decrease of 4.00 FTE that transferred to other DCJ programs during FY 2017 (refer # 50017-18 and 50021A-18).