

## Program #60041G - MCIJ East Control Center

6/19/2017

**Department:** Sheriff **Program Contact:** Jose Martinez

Program Offer Type: Existing Operating Program Program Offer Stage: As Adopted

**Related Programs:** 

**Program Characteristics:** 

#### **Executive Summary**

This offer is for the operation of the east control center at MCIJ and a graveyard shift escort. MCIJ is a medium security, direct supervision corrections facility. Operation ensures the proper custody, control and supervision of detained pretrial inmates and sentenced offenders.

#### **Program Summary**

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of inmates. The design and population of Inverness Jail are suited to the greatest opportunities for inmate programs, education and work opportunities.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

Performance Measures									
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer				
Output	Average daily inmate population MCIJ total	796	845	763	803				
Outcome	Number of inmate and staff assaults MCIJ	43	40	45	45				

# **Performance Measures Descriptions**

The 59 beds represented in this Program Offer, not only support the support unit's Output and Outcome performance measures shown above, but better ensures that future inmate population matrixing will not occur.

Data includes benchmarks for operating a County jail in accordance with federal, state and local standards.

# **Legal / Contractual Obligation**

In accordance with State statutes the Sheriff is required to maintain local detention facility(s) and mandates safe and humane detention facilities, which require sufficient staff to perform all custodial functions. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

# **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2017	2017	2018	2018	
Personnel	\$904,761	\$0	\$896,688	\$0	
Contractual Services	\$2,554	\$0	\$2,554	\$0	
Materials & Supplies	\$10,537	\$0	\$10,537	\$0	
Internal Services	\$4,288	\$0	\$4,684	\$0	
Total GF/non-GF	\$922,140	\$0	\$914,463	\$0	
Program Total:	\$922	\$922,140		\$914,463	
Program FTE	7.28	0.00	7.28	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

## **Explanation of Revenues**

## Significant Program Changes

Last Year this program was: FY 2017: 60041G MCIJ East Control Center