Multnomah County				
Program #60054 - HB31	94 Justice Reinvestment - Escorts			6/19/2017
Department:	Sheriff	Program Contact:	Jose Martinez	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:	60055-17; 60091-17			
Program Characteristic	s:			

Executive Summary

Dedicated MCJRP Escort Deputies assure that all parties will have timely access to individuals in custody and facilitate the successful completion of pre-trial assessments to ensure the most appropriate services and sanctions available are included in community-based decisions by arranging and expediting offender assessment interviews within correctional facilities.

Program Summary

Probation and Parole Officers from the Department of Community Justice are responsible for conducting pre-trial assessments of MCJRP eligible defendants. These assessments are provided to the Prosecution, the Defense, and the Court to promote sentencing that is fully informed by all available risk assessment tools. To ensure that assessments take place within the short pre-trial time frame, PPOs and attorneys must have easy access to defendants who are in-custody.

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the partnership of the participating MCJRP members.

This program provides funding for 1.3 FTE Escort Deputies at the Inverness Jail. These Deputies will help facilitate the inmate risk/need assessment interview process during week days.

Performance Measures							
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer		
Output	Number of pre-trial assessments conducted	550	520	740	740		
Outcome	Percentage of assessments that take place within the short pre-trial time frame	100%	100%	100%	100%		
Performance Measures Descriptions							

3194 assessments actuals= 360 (VOA justice reinvestment assessments =190 in first 7 months of program) total 550

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2017	2017	2018	2018		
Personnel	\$0	\$130,610	\$0	\$131,123		
Internal Services	\$0	\$12,173	\$0	\$14,738		
Total GF/non-GF	\$0	\$142,783	\$0	\$145,861		
Program Total:	\$142	\$142,783		\$145,861		
Program FTE	0.00	1.30	0.00	1.30		
Program Revenues						
Indirect for Dept. Admin	\$8,724	\$0	\$11,211	\$0		
Intergovernmental	\$0	\$132,035	\$0	\$145,861		
Beginning Working Capital	\$0	\$10,748	\$0	\$0		
Total Revenue	\$8,724	\$142,783	\$11,211	\$145,861		

Explanation of Revenues

\$145,861 - HB3194 Justice Reinvestment Funding

Significant Program Changes

Last Year this program was: FY 2017: 60054 HB3194 Justice Reinvestment - Escorts