

## Program #60091 - HB3194 Justice Reinvestment - Enforcement Deputy

6/19/2017

Department:SheriffProgram Contact:Ned Walls

Program Offer Type: Existing Operating Program Program Offer Stage: As Adopted

**Related Programs:** 60054-17; 60055-17; 60068-17

**Program Characteristics:** 

### **Executive Summary**

The Justice Reinvestment Detail (JRD), which is a multi-jurisdictional enforcement detail comprised of the Portland Police Bureau, Gresham Police Department, Multnomah County Sheriff's Office, Troutdale Police Department, and Fairview Police Department, was developed to support the successful community supervision of the Multnomah County Justice Reinvestment Program (MCJRP) offenders.

### **Program Summary**

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the partnership of the participating MCJRP members.

In cooperation with parole and probation officers, enforcement officers serve arrest warrants and detainers, assist with home visits, and pro-actively patrol areas in which offenders reside or commit crimes. This program offer would fund 1 FTE Enforcement Deputy to work in conjunction with a City of Portland Police Officer in the community supporting the Justice Reinvestment program.

Effective intervention to increase the likelihood of success for MCJRP eligible individuals and protect public safety requires swift/certain sanctions, home visits, and enforcement of court orders and warrants. This makes individuals accountable to program and supervision requirements while they are in the community.

More than 60 Law Enforcement Officers and Sheriff's Deputies from all partner agencies have volunteered for overtime shifts to participate in the JRD. The JRD appears to be successful in providing the identified benefits. However, it is agreed that rotating officers and deputies is not optimal because it limits consistent contact and practices to most effectively support the partnership with PPOs.

Performance Measures									
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer				
Output	Number of arrest warrants and detainers served	68	65	70	75				
Outcome	Number of assists to parole and probation officers	155	75	160	175				

#### **Performance Measures Descriptions**

Current program began on November 2nd and the Law Enforcement team is comprised of One MCSO Deputy and one PPB Officer.

The data collected for reporting purposes will be pulled from RMS.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$0	\$138,709	\$0	\$144,541
Materials & Supplies	\$0	\$901	\$0	\$901
Internal Services	\$0	\$13,011	\$0	\$16,347
Total GF/non-GF	\$0	\$152,621	\$0	\$161,789
Program Total: \$152,621		\$161	,789	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues								
Indirect for Dept. Admin	\$9,326	\$0	\$12,435	\$0				
Intergovernmental	\$0	\$122,295	\$0	\$161,789				
Beginning Working Capital	\$0	\$30,326	\$0	\$0				
Total Revenue	\$9,326	\$152,621	\$12,435	\$161,789				

# **Explanation of Revenues**

Fed/State Funding: \$161,789 - HB3194 Funding for Fiscal Year 2018.

## **Significant Program Changes**

Last Year this program was: FY 2017: 60091 HB3194 Justice Reinvestment - Enforcement Deputy