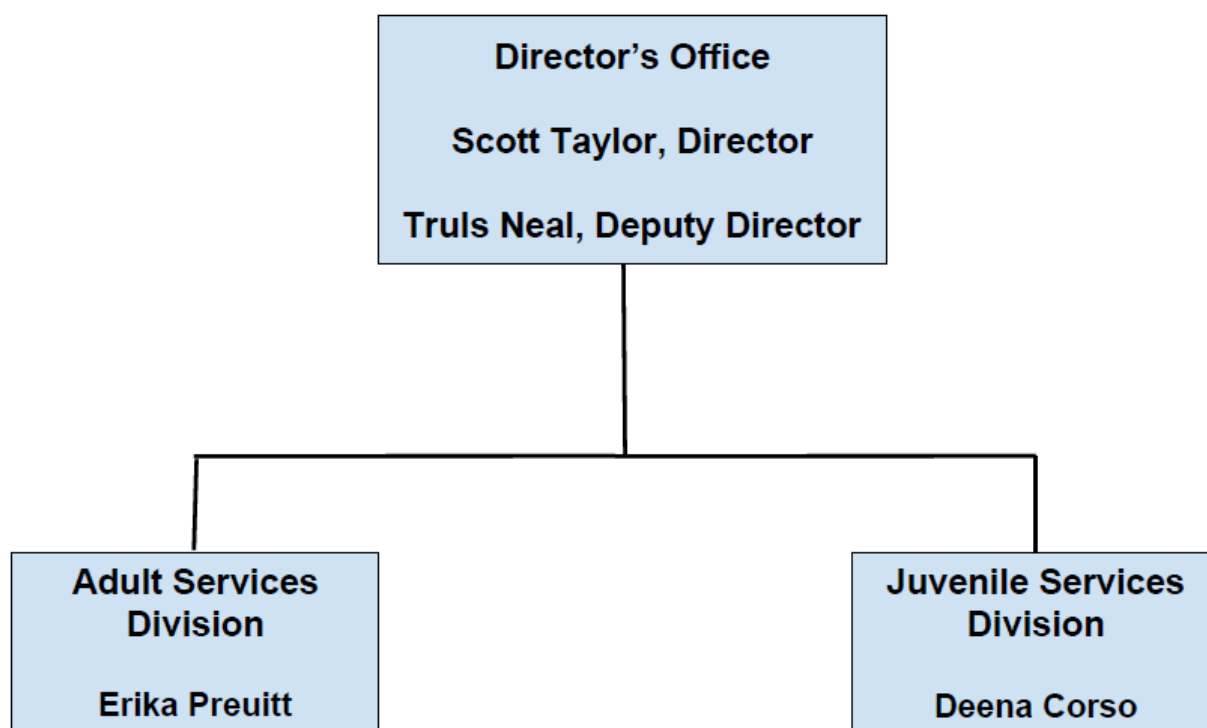


Multnomah County 2017-2019 Community Corrections Biennial Plan

Department of Corrections 2575 Center Street NE Salem, Oregon 97310	<i>For Office Use Only</i> <i>Date Received:</i>
Address: 501 SE Hawthorne Blvd. Suite 250, Portland, Oregon 97214 Telephone: 503-988-3701 Fax: 503-988-6895	
Community Corrections Director/Manager: Scott Taylor Address: 501 SE Hawthorne Blvd. Suite 250, Portland, Oregon 97214 Phone: 503-988-3701 Fax: 503-988-6895 Email: scott.m.taylor@multco.us	
Sheriff: Michael Reese Address: 501 SE Hawthorne Blvd, Suite 350, Portland, Oregon 97214 Phone: 503-988-4400 Fax: 503-988-4320 Email: mike.reese@mcsos.us	
Jail Manager: Derrick Peterson Address: 501 SE Hawthorne Blvd, Suite 350, Portland, Oregon 97214 Phone: 503-988-4300 Fax: 503-988-4320 Email: derrick.peterson@mcsos.us	
Supervisory Authority: Scott Taylor, Community Corrections Director Address: 501 SE Hawthorne Blvd. Suite 250, Portland, Oregon 97214 Phone: 503-988-3701 Fax: 503-988-6895 Email: scott.m.taylor@multco.us Supervisory Authority: Michael Reese, Sheriff Address: 501 SE Hawthorne Blvd, Suite 350, Portland, Oregon 97214 Phone: 503-988-4400 Fax: 503-988-4317 Email: mike.reese@mcsos.us	
LPSCC Contact: Abbey Stamp, Executive Director Address: 501 SE Hawthorne Blvd. Suite 624, Portland, Oregon 97214 Phone: 503-988-5777 Fax: Email: abbey.stamp@multco.us	
<u>Biennial Budget</u>	
State Grant-in-Aid Fund:	\$54,134,983
Inmate Welfare Release Subsidy Fund:	\$147,964
DOC M57 Supplemental Fund:	\$2,118,478
Treatment Transition Fund:	\$26,574
CJC Justice Reinvestment Grant:	\$7,044,314
CJC Treatment Court Grant:	\$3,213,214
County General Fund:	\$140,557,743
Supervision Fees:	\$2,731,040
Other Fees:	\$0
Other State or Federal Grant:	\$7,315,400
Other :	\$690,844
<u>Total:</u>	\$217,980,554

Multnomah County Department of Community Justice Organizational Chart

(As of August 25, 2017)



Program Name:	#50000 - DCJ Director's Office
Program Category:	Administration
Program Description:	<p>The Director's Office provides the Department of Community Justice (DCJ) with the policy, program and fiscal direction to achieve its mission of enhancing community safety and reducing criminal activity. DCJ is a 24-hour operation with about 570 regular employees. The Director's Office also coordinates over 326 volunteers provided throughout DCJ. The Director's Office provides leadership, communication, project management, and coordination across the Department's Divisions.</p> <p>The Director's Office monitors the daily operations of an agency that promotes community safety through supervision and treatment resources to youth, adults, families, and communities to address the underlying issues and problems that drive crime. It is the role of the Director's Office to hold the Department accountable to county residents, the Board of County Commissioners and system partners. From intake and assessment through discharge, the youth, adults, and families we serve receive a continuum of services to help them reintegrate into their communities, and keep the community safe.</p> <p>In 2016, In FY 2016, DCJ supervised over 13,300 probationers and post-prison justice involved adults annually in the community who have been convicted of felony and misdemeanor crimes. Our Juvenile Services Division provides community supervision for high risk youth, and operates the Donald E. Long Juvenile Detention Facility, a regional facility that houses up to 72 youth daily. Our Family Court Services program provides services for at-risk families as they go through separation and divorce. The Crime Victim Services Unit is responsible for advancing DCJ's long-term commitment to crime victims' rights and needs.</p> <p>The Directors office oversees administrative functions that support our direct service work. The Business Services division provides fiscal management of our county, state, federal and private grant funds. The Research and Planning (RAP) team promotes the use of evidence-based practices and data-informed decision-making at all levels of the department. The Business Applications and Technology (BAT) team directs the evaluation, selection, purchase, implementation and training of effective, innovative technology solutions to enhance DCJ's effectiveness. Human Resources supports our employees, including the needs of management and members of three different unions. Lastly, this office oversees the work of a project management team that works directly with staff to explore and plan ways to improve our work.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult offenders supervised annually • Percent of adults convicted of misdemeanor or felony within 1 year of supervision start date • Number of juvenile criminal referrals received annually • Percent of youth that had one or more subsequent criminal referrals within 1 year post disposition
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
---------------	--	----------	-----------------------

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$3,169,265
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50001 - DCJ Business Services
Program Category:	Administration
Program Description:	<p>The Department of Community Justice (DCJ) Business Services provides administrative and business services to the Department through exercising sound, accurate and transparent financial management.</p> <p>DCJ is funded by a variety of federal, state, local and other grant sources. A primary responsibility of Business Services is to integrate these resources to develop a balanced budget that meets Oregon Budget Law, County policies, and the accounting practices established by the County's Chief Financial Officer. Business Services ensures that the Department's budget adequately supports operations and aligns with the programs authorized by the Board of County Commissioners.</p> <p>DCJ Business Services include budget development, analysis and tracking, administration of the Department's budget and numerous revenue streams, financial policy development and oversight, grants financial oversight, accounts receivable, accounts payable, medical billing, travel and training, procurement and contract development, and administration support.</p> <p>Business Services also continually monitors departmental spending throughout the budget cycles so that spending occurs within designated spending limits. This area also sees that cash handling and accounting are closely monitored, ensures compliance with grant financial requirements, that contracts meet County Attorney standards and provide legal authority to procure goods and services for the programs. Business Services participates in cross-county teams such as the Financial Management Forum, Purchasing/Contract Committees and the Finance Users Group.</p>
Program Objectives:	<ul style="list-style-type: none"> • Percent of invoices paid in 30 days or less • Percent spending within legal appropriation (total budget)
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund☐ Inmate Welfare Release Subsidy Fund☐ DOC M57 Supplemental Fund☐ Treatment Transition Fund☐ CJC Justice Reinvestment Grant☐ CJC Treatment Court Grant

<input checked="" type="checkbox"/> County General Fund	\$6,100,499
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50002 - DCJ Business Applications & Technology
Program Category:	Administration
Program Description:	<p>The Business Applications and Technology (BAT) unit supports the implementation and use of new and existing information systems and data reporting tools which increase the effectiveness of staff and improve the delivery of services to internal customers and the individuals we serve. BAT also manages the Court Appearance Notification System (CANS), a collaborative, multi-jurisdictional program designed to reduce individuals' rate of failure to appear (FTA) in court, community service and other required appointments within the Community Justice System through the use of automated telephone</p> <p>The BAT unit provides oversight for evaluation, selection, purchase and implementation of effective, innovative technology solutions. BAT collaborates with partner agencies from local, state and federal governments as well as private service providers in order to develop system-wide technology solutions for data sharing. Team members of BAT work to foster the use and understanding of data management and reports for decision-making and facilitate a variety of information system trainings that enhance the Department of Community Justice's (DCJ) operations.</p> <p>CANS works by reminding defendants of upcoming court hearing dates, times and locations which help to reduce failure to appear (FTAs) and costs to the various enforcement agencies. The automated system also alerts adults on supervision of payments due on restitution, compensatory and/or supervision fees, and appointments with their Parole-Probation Officers (PPO). CANS regularly monitors and reports program performance to the Local Public Safety Coordination Council (LPSCC) and the Criminal Justice Advisory Committee (CJAC).</p> <p>This program offer contains services provided by the County's Information Technology organization which facilitate support information needs of the Department, system partners and the public. This includes development and maintenance of information systems to support business needs and easy access to data and other support services in order for DCJ to effectively utilize technology. This program also provides for the purchase and replacement of computer equipment, software and technology tools.</p> <p>Through innovative technological solutions and wise technology investments, the Department is better equipped to promote community safety and reduce criminal activity. This unit demonstrates effective agency collaboration and fiscal responsibility.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of system innovations, upgrades and system replacements implemented • Percent of IT Projects that were completed within
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$15,614,780
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50003 - DCJ Crime Victims Unit
Program Category:	Administration
Program Description:	<p>Community supervision serves three main purposes: 1) holding the justice involved adults accountable, 2) making positive changes in individuals' behavior, and 3) protecting the rights of victims and the larger community. The Crime Victim Services Unit coordinates and enhances each division's response to the crime victim rights and to the individual crime victims of justice involved adults and youth on supervision.</p> <p>The Crime Victim Services Unit is responsible for advancing the goals of the Department of Community Justice (DCJ) Strategic Plan related to our long-term commitment to crime victims' rights and needs. The Crime Victim Services Unit is responsible for problem-solving to improve responsiveness to crime victims both within DCJ and across our public safety partners.</p> <p>This unit collaborates with public safety agencies and community partners as well as DCJ staff to develop a more coordinated system response to crime victim issues. The unit is charged with making sure DCJ is acting in compliance with the rights of crime victims in accordance with Oregon statutes, reaching out to crime victims and providing information about individuals on supervision and the corrections system if desired, improving the collection of restitution, and providing emergency assistance to crime victims. The unit also provides training to DCJ staff on crime victims rights, restitution collection, and becoming more responsive to crime victims. A crime victims portal is being developed to increase and simplify victim access to the criminal justice system. Lastly, this unit includes a position devoted specifically to assisting in the County's efforts to address the Commercial Sexual Exploitation of Children (CSEC). This is a multi-jurisdictional system collaborative process that includes social services leaders, elected officials, state policy makers, criminal justice system representatives, citizens, and survivors.</p> <p>The Crime Victim Services Unit has been expanded in scope to provide services directly to crime victims. An Office Assistant 2 was added in FY17 to assist with victim letters and notifications. The victim advocate added in FY16 has expanded services to victims and staff department-wide. In addition, the unit supports facilitating dialogue for those crime victims who would like help in talking to the perpetrator of the crime against them.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of initial contacts with victims of probation cases • Percent of of victims contacted compared to the number of court cases • Number of crime victims registering for ongoing notifications
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 269

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$1,933,069
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input checked="" type="checkbox"/> Other State or Federal Grant	\$224,451
Other: Please Identify	
<input checked="" type="checkbox"/> OCF Joseph E Weston Foundation	\$11,000
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50004 - DCJ Research & Planning Unit
Program Category:	Administration
Program Description:	<p>The purpose of the Research & Planning (RAP) Unit is to collect, interpret, analyze, and disseminate information regarding the characteristics, activities, operations, and policies of the Department of Community Justice. This information is used by many stakeholders for operational decision-making, policy formulation, mandatory reporting, quality assurance & improvement, and release to the general public.</p> <p>The RAP Unit supports the data and analysis needs of the three department divisions: Director's Office, Adult Services Division and the Juvenile Services Division. These analyses promote effective resource management and the attainment of the department's strategic goals. The unit is responsible for designing and implementing a system of interactive data monitoring dashboards as part of the County's Tableau Software initiative. The unit also produces more complex data analyses involving multivariate models and longitudinal time trend analyses.</p> <p>In addition to quantitative analyses, RAP helps develop qualitative research protocols that include key informant interviews and focus groups. RAP provides a neutral approach, bound by research ethics, for soliciting feedback from staff and clients regarding DCJ practices and needed quality improvements.</p> <p>The unit promotes the adoption of evidence-based practices through continual identification and dissemination of emerging best practices in the literature and professional association. The unit helps to ensure that departmental operations have fidelity and are delivered in a manner optimizing positive outcomes. When DCJ receives federal or state grants or contracts containing an evaluation component, RAP is responsible for the coordination and development of mandatory reports and other deliverable to funders.</p> <p>The unit also provides representation and technical assistance to several County-wide data collaboratives. Members of RAP participate in work groups with other criminal justice analysts to help leverage DCJ data and resources for maximum impact on the local public safety system.</p> <p>Additionally, the unit is responsible for evaluating contract compliance and supporting quality improvement efforts with our community partners. These services are critical for holding programs and services accountable. Nationally, DCJ's evaluation and research findings are studied (through corrections publications and national conferences) and recognized in a manner that enhances our reputation with national and state funders.</p>
Program Objectives:	<ul style="list-style-type: none"> • Average number of research and evaluation requests addressed by unit each month • Number of output and outcome measures analyzed for budgeting process
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input type="checkbox"/> Probation	<input type="checkbox"/> Felony	<input type="checkbox"/> Male	<input type="checkbox"/> High
<input type="checkbox"/> Parole/Post-Prison	<input type="checkbox"/> Misdemeanor	<input type="checkbox"/> Female	<input type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input type="checkbox"/> Low
			<input type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
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Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	<hr/>
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	<hr/>
<input type="checkbox"/> DOC M57 Supplemental Fund	<hr/>
<input type="checkbox"/> Treatment Transition Fund	<hr/>
<input type="checkbox"/> CJC Justice Reinvestment Grant	<hr/>
<input type="checkbox"/> CJC Treatment Court Grant	<hr/>
<input checked="" type="checkbox"/> County General Fund	<hr/> \$2,023,509 <hr/>
<input type="checkbox"/> Supervision Fees	<hr/>
<input type="checkbox"/> Other Fees (revenue)	<hr/>
<input checked="" type="checkbox"/> Other State or Federal Grant	<hr/> \$176,959 <hr/>
Other: Please Identify	
<input checked="" type="checkbox"/> Intergovernmental Agency Agreements	<hr/> \$200,295 <hr/>
<input type="checkbox"/>	<hr/>
<input type="checkbox"/>	<hr/>

Additional Comments:

Program Name:	#50005 - DCJ Human Resources
Program Category:	Administration
Program Description:	<p>The Department of Community Justice (DCJ) Human Resources (HR) unit recruits, hires, trains and assists with the management of regular, on-call, temporary employees, volunteers and interns. DCJ HR and training consultants work closely with both internal and external customers to design responsive programs and services. HR staff work with management and members of three unions to promote effective service. The HR unit directly supports the culture and mission of the Department, giving them the tools they need to do their job and supporting management performance.</p> <p>The HR unit supports approximately 570 regular employees on any given day in addition to 3 union contracts; and 24-hour operations in Juvenile Detention and the Multnomah County Justice Center. HR will continue to:</p> <ol style="list-style-type: none"> 1) Assess diverse organizational and customer (employee) needs to provide strategic direction as well as succession and workforce planning through active participation on management teams; 2) Consult with managers and employees as well as manage employee and labor relations issues, that include performance management, discipline and grievances, recruitment and selection of a highly qualified and diverse workforce, personnel records, leave administration, layoffs and bumping, and compliance with County Personnel Rules, Department Work Rules, and union contracts; 3) Ensure compliance with all laws, rules, regulations, policies and labor agreements so liability and costs of unlawful employment actions are reduced or eliminated. <p>In FY17 the HR unit processed 1,139 (40% increase) personnel transactions (HR Maintainer Team) in SAP as well as completed 403 (24% increase) background investigations / records (HR Background Team) on DCJ employees, volunteers, interns and contractors. In addition the HR team coordinated 644 internal and external professional development events that are necessary to keep qualified employees and meet statutory requirements. Events were attended by 500 employees totaling 16,655 internal hours and 8,182 external training hours.</p> <p>We managed 326 volunteers and interns who provided 11,403 hours of service to DCJ and Multnomah County programs. (HR Volunteer-Intern Coordinator)</p> <p>The HR unit is tasked with developing and implementing HR initiatives with Central Human Resources and Labor Relations, coordinating internal employee investigations, policies and procedures, safety, Health Insurance Portability and Accountability Act (HIPAA), and Prison Rape Elimination Act (PREA).</p>
Program Objectives:	<ul style="list-style-type: none"> • Total number of regular employees supported per day • Percent of people of color applying for open positions • Annual number of temporaries, on-calls, volunteers, and interns supported
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
--	--	--	--

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$3,331,762
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50010 - Adult Mental Health Services
Program Category:	Mental Health Services
Program Description:	<p>The rate of mental illness among those incarcerated is two to three times higher than among the general population (Roskes and Feldman 1999). These individuals eventually leave prison or jail and are then supervised in the community, bringing with them a variety of mental health and chronic medical issues. The Department of Community Justice (DCJ) provides funding for services that assist Parole/Probation Officers (PPO) in their work with approximately 300 mentally ill adults on supervision annually.</p> <p>Mental Health Services (MHS) helps PPOs access necessary resources for individuals with severe and persistent mental illness. This work is essential for stabilizing and decreasing recidivism rates for this specific population and is always coordinated with other community-based treatment.</p> <p>MHS provides the following contracted services:</p> <ol style="list-style-type: none"> 1) Provide outpatient mental health care coordination and psychiatric medication services to adults with severe mental illness, with or without a substance abuse disorder, who are under the supervision of DCJ. 2) Provide mental health assessments, evaluations, diagnoses, and care plans, including referrals to other needed community services. 3) Conduct coordinated case planning with other agencies or individuals involved with the adults on supervision and/or their families. <p>This program supports public safety by providing a continuum of social services to high and medium risk adults who require assistance in accessing services. Without these services, many of these justice involved adults would remain unstable and would likely return to jail for supervision violations and/or new criminal charges.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of clients that received treatment • Percent of offenders who are convicted of misdemeanor or felony within one year of treatment admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 44

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund

☐ Inmate Welfare Release Subsidy Fund

☐ DOC M57 Supplemental Fund

☐ Treatment Transition Fund

<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$3,179,623
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50011 - Recovery System of Care
Program Category:	Substance Abuse
Program Description:	<p>Providing supervised adults with alcohol, drug and or mental health treatment in conjunction with wraparound services is an effective strategy to reduce re-offense, especially for those classified as high risk. These services can include outpatient treatment. Alcohol/drug and mental health treatment addresses a major criminal risk factor and is a necessary correctional intervention if DCJ is to continue to be successful in reducing recidivism. Other services such as vocational assistance, mentoring, and housing are also essential in promoting client success.</p> <p>This program offer supports a recovery system of care which includes comprehensive support for recovery in addition to treatment, such as stable and drug free housing, peer mentors, and vocational assistance. A recovery system of care better supports long-term behavior change than treatment alone. Alcohol and drug treatment services are provided through contracts with nine non-profit providers. Contracted treatment programs are equipped to respond to culturally-specific needs and to address criminal risk factors in addition to addiction to drugs or alcohol.</p> <p>With the expansion of Medicaid and private forms of insurance, some clinical services previously supported by the DCJ budget will now be reimbursed through health insurance. DCJ will continue to provide funding for clinical services for individuals eligible for treatment who do not have insurance. In addition, funding is provided to support treatment interventions for criminal risk factors such as antisocial thoughts and attitudes, antisocial peers, impulsivity and poor problem solving skills, anger management and so on. Effective interventions for adults should integrate addictions treatment with treatment for criminality. Without treatment, justice involved adults are more likely to re-offend and/or to occupy expensive jail beds. Treatment has been proven to be effective at reducing recidivism both in Oregon and nationally.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of individuals that received DCJ funded treatment • Percent of individuals convicted of a misdemeanor or felony within one year of treatment admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be served: 358

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Volunteers of America Inc	Outpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	11/2010 Cog Tx, Unsatisfactory
Cascadia Behavioral Healthcare Inc	Outpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	12/2007 RITS, Very Satisfactory
Central City Concern	Outpatient Substance Abuse	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Bridges to Change	Outpatient Substance Abuse	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$555,125
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input checked="" type="checkbox"/> Treatment Transition Fund	\$20,078
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$2,572,136
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input checked="" type="checkbox"/> Civil Forfeitures	\$11,110
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments: Treatment Transition Fund - In FY18, we received total of \$26,574 from state on the unspent fund of BI 2015-2017. Allocate \$20,078 in this program, and \$6,496 in Program" #50021 – Assessment and Referral Center".

Program Name:	#50012 - Adult Residential Treatment Services
Program Category:	Substance Abuse
Program Description:	<p>Residential drug treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. When residential treatment is successful for adults, the long-term collateral costs of re-arrest, re-incarceration and inadvertent consequences for the children of justice involved adults significantly declines.</p> <p>This offer supports approximately 100 beds of residential drug and alcohol treatment for high risk male and female adults and allows courts and probation/parole officers to have sanction options other than jail for those needing treatment. Fifty-two beds serve high risk adults in a facility specialized in treating males involved with the criminal justice system. The remaining beds for men are located in three residential facilities within the community. Some of these beds are reserved for specific populations (e.g., justice involved adults convicted of sex crimes, East County property offenses). This program also provides 40 residential alcohol and drug treatment beds for high risk female adults in two facilities and nine beds for dependent children. The current community treatment providers have been in existence for over 20 years and work collaboratively with the Department of Community Justice (DCJ) to treat adults with addictions and criminality.</p> <p>The program uses evidence-based practices to address addiction, mental health issues, parenting skills, healthy relationship dynamics, criminality, employment resources and relapse prevention counseling. Regular communication and coordination with a Parole-Probation Officer (PPO) is maintained to develop and implement treatment and supervision plans.</p> <p>With the expansion of Medicaid and private forms of insurance, some clinical services previously supported by the DCJ budget are now being reimbursed through health insurance. DCJ will continue to provide funding for clinical services for those adults eligible for treatment who do not have insurance. In addition, funding is provided to support room and board costs not covered by Medicaid for all DCJ clients served by contracted services.</p> <p>The National Institute on Drug Abuse (NIDA) reports that drug abuse treatment is cost effective in reducing drug use and bringing about cost savings associated with health care, crime and incarceration. NIDA also reports that gender-specific programs may be more effective for female adults, especially those with trauma and abuse in their background (2006).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of male clients participating in treatment • Percent of male convicted of a misdemeanor or felony within one year of treatment admission date • Number of female that received treatment • Percent of female convicted of a misdemeanor or felony within one year of treatment admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 272

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$3,559,575
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50014 – Adult Drug Court Prog- STOP Court
Program Category:	Substance Abuse
Program Description:	<p>Drug Diversion Drug Court (Sanction, Treatment, Opportunity, and Progress - STOP) contributes to public safety by providing outpatient treatment and supervision to approximately 375 justice involved adults each year, with a daily capacity of 200 individuals. STOP holds adults charged with drug offenses accountable while providing them an opportunity for treatment. Those who successfully complete treatment and court requirements have their charges dismissed.</p> <p>Sanction, Treatment, Opportunity, and Progress (STOP) serves adults charged with various drug-related offenses. Multnomah County's Drug Court is one of the oldest of its kind that collaborates with criminal justice partners to expedite the court process and offer drug treatment and is one component of the Treatment First Program. The treatment component is facilitated by a contracted agency who works closely with the court to provide mental health and drug treatment, employment resources, housing referrals, mentoring, residential treatment referrals and long-term follow-up services. Participants may attend STOP as frequently as once a week during the first phases of their recovery and as little as one time per month as they stabilize with treatment.</p> <p>There is a well-researched link between substance abuse and criminal behavior. A report from the National Institute of Corrections (NIC) states that half of justice involved adults were under the influence of alcohol or drugs when they committed their current offense (Przybylski 2008). The NIC says, "It is unlikely that recidivism rates can be appreciably reduced without breaking the cycle of substance abuse and crime."</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of participants served annually • Percent of offenders who are convicted of a felony within one year of treatment admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 189

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund☐ Inmate Welfare Release Subsidy Fund☐ DOC M57 Supplemental Fund☐ Treatment Transition Fund☐ CJC Justice Reinvestment Grant

<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$1,182,600
<input checked="" type="checkbox"/> County General Fund	\$1,608,395
<input checked="" type="checkbox"/> Supervision Fees	\$10,100
<input type="checkbox"/> Other Fees (revenue)	
<input checked="" type="checkbox"/> Other State or Federal Grant	\$309,010
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50016 - Adult Services Management
Program Category:	Administration
Program Description:	<p>Adult Services Management (ASM) provides leadership and direction for the supervision of approximately 13,300 justice involved adults in the community annually. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of department staff who supervise justice involved adults.</p> <p>Adult Services Division (ASD) managers are responsible for regulating policy, maintaining quality services and implementing evidence-based and core correctional practices that reduce crime. They partner with other public safety representatives and community stakeholders through the Local Public Safety Coordinating Council, Criminal Justice Advisory Council, Oregon Association of Community Corrections Directors, and Oregon Department of Corrections (DOC). This program offer supports critical oversight and leadership for our adult services staff to achieve reductions in recidivism.</p> <p>Our priority is to focus resources on the highest risk and highest need individuals; the Department is utilizing current and evidence based assessment tools that 1) guide supervision by identifying criminogenic risk and need factors, and 2) help develop case plans that reduce risk to re-offend. Establishing a good relationship with the justice involved adults and then providing them with structured directions are key factors to reducing recidivism (Andrews & Bonita, 2006) In the coming year; ASD will focus on maintaining evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming, utilizing case management strategies that provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews 1994)</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult supervised annually • Percent of offenders convicted of misdemeanor or felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund☐ Inmate Welfare Release Subsidy Fund☐ DOC M57 Supplemental Fund☐ Treatment Transition Fund

<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$4,381,927
<input checked="" type="checkbox"/> Supervision Fees	\$71,205
<input type="checkbox"/> Other Fees (revenue)	
<input checked="" type="checkbox"/> Other State or Federal Grant	\$269,212
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50017 - Adult Support Services
Program Category:	Administration
Program Description:	<p>Support Services provides the Adult Services Division (ASD) with support for supervision units, Assessment and Referral Center, Local Control, Pre-Trial Services, Change Center and Community Service. Support services provided include the following: maintain records for internal, state and nationwide data systems, provide information and referrals to the public and community partners, provide administrative and clerical support to division personnel, and coordinate payroll and purchasing functions.</p> <p>Adult Services Division (ASD) Support Services provides office support services for all parole and probation supervision programs, Pre-Trial Services, Change Center and Community Service. Essential functions include maintenance of highly confidential records and crime data in the statewide Correction Information System (CIS), Law Enforcement Data System (LEDS) and internal service tracking systems maintaining files for all active and discharged justice involved adults, providing reception coverage, handling of general inquiries from members of the public, mail distribution, supply ordering and processing of fee payments.</p> <p>Support staff routinely collaborate closely with the DA's office, Courts throughout the state, police agencies, Oregon Department of Corrections, the Oregon Parole Board, other community corrections agencies and community partners to ensure compliance with legal documents of supervision.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of new adult files processed • Percent of new cases assigned to a supervision unit within 7 days • Number of check-ins at a reception desk
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input type="checkbox"/> Probation	<input type="checkbox"/> Felony	<input type="checkbox"/> Male	<input type="checkbox"/> High
<input type="checkbox"/> Parole/Post-Prison	<input type="checkbox"/> Misdemeanor	<input type="checkbox"/> Female	<input type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input type="checkbox"/> Low
			<input type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	<u>\$4,776,886</u>
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	<u> </u>
<input type="checkbox"/> DOC M57 Supplemental Fund	<u> </u>
<input type="checkbox"/> Treatment Transition Fund	<u> </u>
<input type="checkbox"/> CJC Justice Reinvestment Grant	<u> </u>
<input type="checkbox"/> CJC Treatment Court Grant	<u> </u>
<input checked="" type="checkbox"/> County General Fund	<u>\$5,492,150</u>

<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50018 - Adult Recog/Pretrial Supervision Program
Program Category:	Supervision
Program Description:	<p>The adult Recognizance (Recog) unit and Pretrial Services Program (PSP) unit both perform functions necessary for public safety and the effective operation of the local justice system. By assessing a defendant's probability to appear in court or re-offend and conducting interviews and assessments to determine release eligibility, the Recog and Pretrial units allows for scarce jail beds to be reserved for higher risk justice involved adults.</p> <p>The Recog unit is a 24-hour, seven day a week program that is housed at the County Jail. From expedited release for low risk defendants, to detention holds, to in depth custody placement, Recog staff have the knowledge, expertise, and tools necessary to make preliminary decisions in the best interest of the community. They interview defendants who have a pending Multnomah County charge, which in turn provides a comprehensive, objective, and valid system for release decisions based on victim and community safety along with the defendant's flight risk. Defendants charged with felonies and/or person-to-person misdemeanor crimes are subject to a full criminal history and warrant check in addition to the standard risk screening.</p> <p>The screening tool used to guide Recog staff has been validated by an independent research group and the results of that study have been approved by the Community Justice Advisory Council. In addition to evaluating the likelihood of appearing in court and risk for committing a new crime, Recog staff assist the court with release decisions for defendants that are ineligible for release by Recog staff. The unit serves as a 24-hour link between law enforcement agencies and Parole-Probation officers, by coordinating the process of holding parole and probation violators in jail and providing after hours information on high risk individuals who are on electronic monitoring.</p> <p>The primary mission of the PSP unit is to evaluate the risk of releasing defendants prior to trial, to supervise defendants in the community and to ensure that defendants attend court hearings. PSP staff use evidence based criteria during their investigations to determine whether or not a defendant is likely to pose a safety risk or further is likely to attend subsequent court hearings. The results of these investigations are presented back to the Court. When the defendant is released under PSP supervision, the assigned case manager monitors the defendant's behavior and actions through home, community and office visits, telephone contacts and in some instances electronic and Global Positioning Software (GPS) is used.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of recog cases processed annually • Percent of recog cases interviewed
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 2482

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$6,587,699
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50019 - Adult Forensics Unit
Program Category:	Other Service
Program Description:	<p>The Department of Community Justice (DCJ) computer forensics laboratory is a unique critical service for community justice agencies throughout the state. DCJ maintains a secure digital evidence laboratory in which forensic examinations of electronic storage devices are analyzed using scientific procedures.</p> <p>The anonymity provided by the Internet and the ability to effectively hide volumes of information on computers, cell phones and other electronic storage devices leaves officers at a disadvantage. Non-forensic methods of discovery are ineffective and can compromise cases in court. The forensics lab provides scientifically sound technology for the recovery of electronic evidence in a manner that allows supervising officers to determine activities of an individual on supervision. This progressive resource significantly enhances public safety and ensures the highest rates of successful outcomes, permitting parole officers to intervene early and prevent justice involved adults' behavior from escalating into new criminal activity that involves costly incarceration.</p> <p>Regional police agencies have limited resources for conducting similar examinations in new criminal cases and are rarely able to offer their services to parole and probation agencies that have different requirements for burden of proof and timely results. Officers apply a range of behavioral and demographic assessments to formulate effective supervision plans, but are hampered in their work by the fact that criminal enterprise can occur virtually unseen and undetected through the use of computers and other digital devices.</p> <p>Oregon and Washington rank very high nationally in the frequency of identity theft. Drugs are bought and sold online, and individuals committing sex offenses exchange pornography and solicit underage victims through the Internet. Fraud and identity theft are carried out using computers and peer-to-peer networks. Email is used by individuals engaging in domestic violence to threaten and intimidate individuals. Portland has also been identified as a major West Coast hub for human trafficking activity.</p> <p>In the interest of public safety and best practices, the DCJ forensics lab extends its services to all adult and juvenile officers in Multnomah County and to adjacent county community justice partners that lack access to these services. Lab personnel are highly trained and certified in the collection, preservation, analysis and reporting results of forensic examinations and provide Parole-Probation Officers (PPO) with the information they need to effectively supervise justice involved adults and promote public safety. The lab also collaborates with the Northwest Regional Computer Forensics Laboratory.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of gigabytes examined annually • DCJ cases completed • Non-DCJ cases completed • Number of items examined through forensic analysis
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$917,300
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50020 - Adult Parole/Post Prison Violation Hearings & Local Control Release Unit
Program Category:	Supervision
Program Description:	<p>The Department of Community Justice (DCJ) is statutorily and legislatively mandated to provide services to local control (LC) and paroled justice involved adults in order to carry out the Local Supervisory Authority (LSA) functions. The Hearings and LC Release units are instrumental in providing all LSA functions including, but not limited to: investigations, issuance of warrants, release planning, parole hearings and active supervision. The cost of the operations of the Mead Building is also budgeted in this program offer.</p> <p>The LC unit supervises justice involved adults who are sentenced to a prison term of 12 months or less in a local jail. Working with the Sheriff's Office, LC has the legal authority to issue arrest warrants and has jurisdiction over the supervision conditions for these justice involved adults. LC staff develop release plans and monitor adults with community-based sanctions (such as drug and alcohol treatment programs) upon the completion of their incarceration.</p> <p>If during supervision, a Parole-Probation Officer (PPO) determines that a justice involved adult has violated parole conditions, the PPO submits required written documents and a violation hearing is arranged through the Hearings unit. Hearings Officers (HO) conduct local parole hearings and determine consequences for the adults found in violation of supervision. HO's are able to order jail releases, recommend revocations of adults and/or make other recommendations that are consistent with evidence-based practices.</p> <p>The Hearings and LC Release units are instrumental in holding justice involved adults accountable by providing fair and objective investigations and parole hearings, incarceration when appropriate and actively supervising justice involved adults. Through collaboration with the Sheriff's Office, the Oregon State Board of Parole, treatment providers, and the community, these units provide effective interventions and help to ensure efficient operations of the local justice system.</p>
Program Objectives:	<ul style="list-style-type: none"> • Percent of individuals served in the local control unit • Percent of individuals convicted of misdemeanor or felony within one year of release date from local control • Number of hearings completed by hearings officers
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 1138

Type of Offender(s) Served:

- ☐ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☒ State Grant-in-Aid Fund

\$1,522,036

☐ Inmate Welfare Release Subsidy Fund

<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input checked="" type="checkbox"/> Other State or Federal Grant	\$42,803
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50021 - Assessment and Referral Center
Program Category:	Transition Services
Program Description:	<p>The Assessment and Referral Center (ARC) combines in-custody interviews, intakes (post prison and probation) and specialized services, including housing placement for those released from state and local custody. Enhanced transition services provided at the ARC reduces duplication of efforts and increases the amount of screenings, referrals, and re-entry services available when an individual is first placed on supervision (Post-Prison or Probation).</p> <p>The ARC staff meets with clients pre and post release who are considered high risk to re-offend in order to determine which strategies and services are most appropriate to connect client at release to reduce the risk of recidivism. Results indicate that using client specific referrals and re-entry services reduces re-offending and increases engagement. Our coordinated and immediate service delivery pre and post release increases the motivation of individuals on supervision to change and is a contributing factor to reduced recidivism.</p> <p>ARC staff meet with the majority of justice involved adults prior to their release from prison (reach-in visits), reducing the abscond rate for post-prison releases. Potential risks and strengths are identified during reach-in sessions, allowing for the development of appropriate supervision plans and preparation for potential roadblocks that could impede an individuals successful transition. In addition to state custody, this practice includes some adults in local jails and residential treatment.</p> <p>There is capacity to provide short- and long-term housing/shelter to 300 high risk and disabled adults a day using several community contracted agencies. Providing housing to justice involved individuals is cost-effective. It costs approximately \$38.00 per day to house an adult in transitional housing, as compared to \$150.00 to \$170.00 per day to keep an individual incarcerated. ARC actively works to build partnerships with community based services and organizations, as well as other Multnomah County Departments, including the Health Assessment Team (HAT) located at the ARC, to provide the continuum of care that is needed for recently released individuals, including housing, health assessments, treatment access, case coordination and family engagement.</p>
Program Objectives:	<ul style="list-style-type: none"> • Average number of individuals housed monthly • Percent of individuals who report as ordered during the first thirty days from their release from prison • Percent of individuals that are not revoked during the first thirty days from their release from prison
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 260

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$8,185,913
<input checked="" type="checkbox"/> Inmate Welfare Release Subsidy Fund	\$147,964
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input checked="" type="checkbox"/> Treatment Transition Fund	\$6,496
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$6,837,055
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input checked="" type="checkbox"/> Interstate Compact Transfer Fees	\$9,494
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments: Treatment Transition Fund - In FY18, we received total of \$26,574 from state on the unspent fund of BI 2015-2017. Allocate \$6,496 in this program, and \$20,078 in program #50011 – Recovery System of Care”.

Program Name:	#50022 - HB3194 Justice Reinvestment
Program Category:	Transition Services
Program Description:	<p>Justice Reinvestment is a statewide initiative that seeks to improve public safety by reducing spending on incarceration in order to reinvest savings in evidence-based strategies at the county level that decrease crime. The program has established a process to assess justice involved adults prior to sentencing that provide a continuum of community-based sanctions, services and programs designed to reduce recidivism and decrease the county's utilization of imprisonment in Department of Corrections (DOC) institutions while protecting public safety and holding individuals accountable.</p> <p>The Multnomah County Justice Reinvestment Program (MCJRP) is a joint project of the entire criminal justice system: courts, defense, prosecution, jail, law enforcement, Citizens Crime Commission and the Department of Community Justice (DCJ). Defendants facing a prison term who meet the eligibility requirements are identified by the District Attorney. The MCJRP program includes funding for the jail to expedite assessments, for the court and the defense to assist with case coordination and scheduling, a deputy district attorney to facilitate case identification and case management, law enforcement to assist DCJ in monitoring individuals before and after sentencing, and additional staff at DCJ to carry out the program (assessment, report writing, and supervision). Also, 10% of the funding for Multnomah County must be appropriated to a non-profit working with crime victims.</p> <p>DCJ conducts an objective assessment of criminal risk and makes recommendations for how the individual could be managed in the community. This report is provided to the defense, prosecution, and court prior to sentencing and informs the sentencing process. For those individuals who are sentenced to probation rather than prison, DCJ will provide intensive supervision, along with referrals to treatment. Treatment options for the MCJRP client include treatment readiness programming, stabilization housing, clean and sober housing, intensive outpatient and residential treatment for addictions, employment programs, parenting skills programs, and peer mentors. The case plan is individualized based on the person's specific criminal risk factors and community stability needs. This program offer also supports the ongoing Reentry Enhancement Coordination program. This is an evidence-based addictions treatment program for people leaving prison, and includes treatment, housing, mentoring, and employment assistance. The program has always been state funded, however the funding was incorporated into statewide Justice Reinvestment funding in FY 2015.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult supervised annually • Percent of adults who are revoked within 1 year of supervision start date • Percent of adults who are convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 679

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$5,323,266
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Program Name:	#50023 - Adult Field Generic Supervision High Risk
Program Category:	Supervision
Program Description:	<p>Multnomah County Department of Community Justice (DCJ) High Risk Generic Supervision has been nationally recognized for the use of evidence-based strategies, including the development of a system to identify criminogenic risk factors affiliated with High Risk justice involved adults. Multnomah County receives a greater number of high risk individuals than any other Oregon county and is still able to produce lower recidivism rates for our cases.</p> <p>High Risk Supervision uses research-based strategies to supervise high risk individuals on probation and parole. DCJ utilizes the Level of Service/Case Management Inventory (LS/CMI) and Public Safety Checklist (PSC) assessment tools to measure the risks and needs of adult. The LS/CMI is also a fully functioning case management tool. The LS/CMI provides a summary of the individuals static and dynamic criminogenic risk and need factors, as well as special responsiveness considerations to be deployed during supervision. The PSC provides a quick, objective, validated assessment of the probability an individual will be re-convicted of a felony or re-arrested for a person or property offense based on specific characteristics.</p> <p>DCJ continues to use Effective Practices in Corrections Setting (EPICS) as an evidence-based case management model. With EPICS, Parole/Probation Officers (PPO) follow a structured approach to their interactions with their clients, allowing PPOs to effectively target the criminogenic needs using cognitive behavioral interventions for high risk individuals. PPOs enforce law-abiding behavior and link clients to treatment, employment and other services. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members and treatment providers; and d) collaboration with law enforcement agencies.</p> <p>Adult supervision is an essential component of public safety. Nearly all prison inmates return to their county of sentencing upon release, where they must complete post-prison supervision. The risk of these individuals committing new crimes is reduced when evidence-based supervision is in place and monitored. Having implemented effective supervision practices has enabled Multnomah County to witness a steady decline of recidivism rates over the past ten years.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of high risk adults supervised annually • Percent of adults who are convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 1544

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$8,763,068
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$8,423,487
<input checked="" type="checkbox"/> Supervision Fees	\$420,564
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50024 - Adult Mental Health Unit
Program Category:	Supervision
Program Description:	<p>The Mental Health Unit (MHU) unit provides supervision services for probation, parole and post-prison individuals who have been diagnosed with a severe and persistent mental illness. MHU works in collaboration with a variety of community partners including but not limited to the Sheriff's Office, the courts, the Department of County Human Services (DCHS), the Local Public Safety Coordinating Committee (LPSCC), Oregon Department of Corrections (DOC), Portland Police, treatment providers and most community groups that work with this population.</p> <p>MHU works to divert justice involved adults with severe mental illness from incarceration and hospitalizations by treating them in the community. By providing these individuals with community-based treatment and with supervision from specially trained Parole/Probation Officers (PPOs), MHU preserves community safety and minimizes individuals contact with the criminal justice system. The goal of MHU is to reduce recidivism, enhance community safety and to support the mentally ill client in achieving stabilization and improved functioning.</p> <p>MHU unit performs the following:</p> <ol style="list-style-type: none"> 1) Improves access to appropriate services for people with severe mental illness who are at high risk of criminal justice involvement; 2) Reduces jail and hospital admissions; 3) Assists individuals in achieving a decent quality of life outside of jails, prisons and hospitals; 4) Provides ongoing monitoring and surveillance; and 5) Reduces substance abuse and illicit drug use. <p>This program, along with program offer 50010, Adult Mental Health Services, supports public safety by providing supervision and treatment to high and medium risk individuals who require assistance in accessing resources to help them achieve a higher quality of life.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 254

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$1,897,570
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input checked="" type="checkbox"/> Other State or Federal Grant	\$265,365
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50025A - Adult Sex Offense Supervision
Program Category:	Supervision
Program Description:	<p>The Sex Offense Supervision program is a critical public safety function that provides oversight for the comprehensive supervision and management of approximately 950 adults convicted of sex offenses annually living in Multnomah County. The priorities of this unit are to increase community safety, decrease sexual victimization and reduce recidivism. This program achieves these goals through evidence-based supervision strategies combined with sexual offense specific treatment practices.</p> <p>Evidence-based supervision of approximately 950 individuals convicted of sex offenses is conducted by certified Sex Offense Specialist Parole/Probation Officers (PPO). High and medium risk individuals are supervised in one field office. Individuals identified as lower risk to sexually re-offend are assigned to the Sex Offense Reduced Supervision Caseload (program name # 50037) after a period of documented compliance.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult served annually • Percentage of adults convicted of a misdemeanor or felony within 1 year of supervision start date • Percent of adults convicted of a new sex-offense misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 709

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$4,356,064
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$111,100
<input checked="" type="checkbox"/> Supervision Fees	\$326,937
<input type="checkbox"/> Other Fees (revenue)	
<input checked="" type="checkbox"/> Other State or Federal Grant	\$52,800

Other: Please Identify

☐☐☐

Additional Comments:

Program Name:	#50025B - Adult Sex Offense Treatment
Program Category:	Sex Offender Services
Program Description:	<p>The Sex Offense Treatment program is a critical public safety function that provides treatment of approximately 950 adults convicted of sex offenses annually living in Multnomah County. The priorities of this unit are to increase community safety, decrease sexual victimization and reduce recidivism. This program achieves these goals through evidence-based supervision strategies combined with sexual offense specific treatment practices.</p> <p>This program requires individuals convicted of sexual offenses to participate in a comprehensive evaluation, sexual offense specific treatment and ongoing evaluation of risk provided by 25 approved community treatment providers. Polygraph examinations are required for monitoring compliance with treatment expectations and supervision conditions.</p> <p>This program has a direct impact on community safety and maintains high standards for accountability. Research has shown individuals who successfully participate in sexual offense specific treatment are less likely to re offend than those who fail to participate in treatment (Craig et al., 2003; Hanson et al., 2009; Lovins et al., 2009; McGrath et al., 2003). Sexual and general recidivism rates of treated individuals convicted of sexual offenses has also been shown to be lower than recidivism rates of untreated individuals convicted of sex offenses (Looman et al 2000; Hanson et al 2002). The use of polygraph examinations is invaluable in the management and treatment of individuals convicted of sex offenses due to the information gained through the examination process. Furthermore, the use of polygraph examinations is also associated with a decline in recidivism rates (Cole, 2006; Edson et al., 2007; English et al., 2000; Krueger, 2009).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult served annually • Percentage of adults convicted of a misdemeanor or felony within 1 year of supervision start date • Percent of adults convicted of a new sex-offense misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 170

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund☐ Inmate Welfare Release Subsidy Fund☐ DOC M57 Supplemental Fund

<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$811,024
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Program Name:	#50026A - Adult Domestic Violence Supervision
Program Category:	Supervision
Program Description:	<p>The Domestic Violence (DV) unit collaborates with police, District Attorney's Office, courts and treatment agencies to hold justice involved adults accountable and promote individual change. Each year, this program supervises over 1,000 adults convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the past year, nearly nine out of ten individuals supervised by the DV unit have not committed a new misdemeanor or felony.</p> <p>Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk individuals accountable, promoting victim safety and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews 1994).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served yearly • Percent of adults convicted of a misdemeanor or felony 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 800

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$2,776,635
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$2,426,709
<input checked="" type="checkbox"/> Supervision Fees	\$302,697
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	

Other: Please Identify

☐☐☐

Additional Comments:

Program Name:	#50026B - Adult Domestic Violence Treatment
Program Category:	Other Programs
Program Description:	<p>The Domestic Violence (DV) unit collaborates with police, District Attorney's Office, courts and treatment agencies to hold justice involved adults accountable and promote individual change. Each year, this program supervises over 1,000 adults convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the past year, nearly nine out of ten individuals supervised by the DV unit have not committed a new misdemeanor or felony.</p> <p>The DV unit strives to end the cycle of violence by holding individuals accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with individuals to address behavior change, Parole-Probation Officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and accountability of the individual on supervision.</p> <p>Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk individuals accountable, promoting victim safety and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews 1994).</p> <p>The Domestic Violence Deferred Sentencing Program (DSP) and batterer intervention services under Program Name: #50036 – Adult Domestic Violence Deferred Sentencing.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served yearly • Percent of adults convicted of a misdemeanor or felony 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 47

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Allies in Change	Batterers intervention services	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	7/2008 Needs Improvement
Central City Concern	Outpatient Substance Abuse w/Batterer's Intervention	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Abuse Recovery & Ministries	Batterers intervention services	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
SoValTi, LLC	Batterer's Intervention	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Modus Vivendi LLC	Outpatient Substance Abuse w/Batterer's Intervention	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Bessi, Sherri (Innerwork Portland)	Batterers intervention services	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Treatment Svcs NW	Batterers intervention services	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$196,475
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input type="checkbox"/> County General Fund	
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50027 - Adult Family Supervision Unit
Program Category:	Supervision
Program Description:	<p>The Family Services Unit (FSU) supervises approximately 500 justice involved adults annually, many (70%) have children under the age of ten. A number of these individuals are pregnant women and/or have children involved in the juvenile justice system. By collaborating with community partners, including the Juvenile Services Division (JSD), FSU protects children and works to break the cycle of cross-generational antisocial behavior and crime.</p> <p>FSU is a unique program, which approaches supervision through a multi-disciplinary team effort. FSU works closely with staff from Child Welfare, Self Sufficiency, Health Services, the Juvenile Services Division, and mental health agencies. FSU emphasizes collaboration with other agencies for case planning, resource allocation and efficient service delivery. Integrating supervision, child welfare, the Family Court, benefits assistance, social and health services as well as addiction treatment allows FSU to efficiently address dynamics that place an entire family at risk.</p> <p>The Family Support project (a community-based component of FSU) reduces recidivism of women through accountability, education and training, prioritization of self-sufficiency and child welfare, and through facilitating access to necessary treatment or counseling. FSU supports the County's innovative 'one family/one judge' model, wherein one judge oversees all cases associated with a particular family. In addition, FSU's approach strengthens the family's resistance to future involvement in the criminal justice system. The program successfully defrays long-term child welfare and criminal justice costs associated with inter-generational criminal activity.</p> <p>House Bill 3503 established the Family Sentencing Alternative Pilot (FSAP) Program. This program is also included in the Family Services Unit. The program diverts qualified justice involved adults who have primary custody of a minor child at the time of the offense from prison to probation. The intent of this program is to promote reunification of families, prevent children from entering the foster care system, and hold individuals accountable.</p> <p>Research has shown that the number of women involved in the criminal justice system is growing at a higher rate than men. Women's entry into the criminal justice system, offense patterns, and levels of risk often follow a different pathway than men with different root causes. Over the next year, we will be pulling together our female gender specific caseloads and combining them with FSU to create the Justice Involved Women and Family Services Unit. We have also been working with DOC to incorporate the Women's Risk Need Assessment (WRNA) tool into our supervision case plans</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 255

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$1,822,375
<input checked="" type="checkbox"/> Supervision Fees	\$48,480
<input type="checkbox"/> Other Fees (revenue)	_____
<input checked="" type="checkbox"/> Other State or Federal Grant	\$560,906
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments: HB3503 funding included carryover of \$60,906 for grant ended 06/30/2017

Program Name:	#50028 - The Change Center
Program Category:	Day Reporting Centers
Program Description:	<p>The Change Center (CC) is a cost-effective public safety program that serves moderate and high risk, violent, mentally ill and drug addicted adults who are on probation and parole. The Change Center provides educational and cognitive behavioral skill-based programming as well as employment services through group sessions. In addition, the Change Center promotes public safety by addressing low employability, lack of education and antisocial behaviors of justice-involved adults. If unaddressed, these prime risk factors often lead to increased crime, re-incarceration and unpaid restitution to victims.</p> <p>These programs work with moderate and high-risk justice involved adults who have been released from incarceration or who have been sanctioned to the programs by their Parole-Probation Officer (PPO). The programs work to address relevant criminogenic need areas to help participants succeed on supervision and become successful in the community as well as preparing participants for employment readiness, GED preparation and college transition courses. Participants in these programs receive services designed to address challenging life circumstances such as substance abuse, criminal thinking and attitudes, inadequate work skills and lack of stability and/or pro-social support.</p> <p>Maintaining current service level allows for DCJ to increase the dosage of cognitive behavioral therapy groups that participants receive. In alignment with DCJ's dosage model for how the department supervises higher risk individuals, increasing the number of groups as well as increasing gender-specific groups, creates space for more participants to successfully complete programming and helps to reduce overall risk.</p> <p>Additionally, training on all cognitive behavioral groups and program practices will allow for employees working in this program to shift if needed, helping to ensure upfront assessments of needs is completed and participants receive programming that matches the recommendations from the assessments</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of program participants earning a GED • Average number of hours of cognitive behavioral therapy per person per month
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 181

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$333,313
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input checked="" type="checkbox"/> Other State or Federal Grant	\$4,645,144
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Program Name:	#50029 - Adult Electronic Monitoring
Program Category:	Community-Based Custodial Alternatives
Program Description:	<p>Electronic Monitoring (EM) allows staff to monitor the activities of pre- and post-adjudicated individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring, or the monitoring of an individual's movement in the community. Utilizing EM and Global Positioning Software (GPS) technology to minimize the movements of justice involved adults within the community has proven to be a reliable, cost-effective way to sanction individuals and reinforce public safety and the safety of victims</p> <p>EM technologies are useful case management tools that allow for a broader range of responses to non-conformance and an alternative to more expensive incarceration during pre-adjudication and post-conviction. EM allows Parole/Probation Officers (PPO) to know where high risk justice involved adults are located at any given time. This alternative sanction expands supervision sentencing options for judges and creates cost-effective client management by having the individual pay a portion of the equipment costs (based upon subsidy eligibility). Current data indicate most defendants and justice involved adults on EM complete their obligation successfully. Last year, DCJ clients were on EM instead of using 58,273 jail bed days.</p> <p>This use of EM technology further allows an individual the ability to maintain employment and continue participation in treatment groups. The EM Program is staffed by Correction Technicians (CTs) and provides case management assistance to PPOs by installing the bracelets, monitoring compliance, responding to program violations and maintaining an EM database.</p> <p>The EM program is a collaborative, systems-oriented project that works closely with PPOs Pretrial Supervision Program staff who in turn work with the Courts, the Oregon Board of Parole and Post Prison Supervision and the District Attorney's Office to enhance the success of individuals placed on community supervision.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served • Number of jail beds saved
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 262

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund

☐ Inmate Welfare Release Subsidy Fund

<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$1,090,816
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50030 - Adult Property Crimes Programs
Program Category:	Substance Abuse
Program Description:	<p>Many individuals who commit property crimes are also addicted to alcohol or drugs. In an attempt to decrease additional felony convictions and hold people accountable both the State Department of Corrections and the Oregon Criminal Justice Commission invested monies into comprehensive programming for this population. The funding agencies conduct evaluations of each program and report back to the legislature on the results.</p> <p>DCJ has redesigned its Measure 57 program to focus on opioid-dependent adults and the difficulty in successfully treating these individuals. A close partnership with a qualified community-based program enhances our ability to safely manage these justice involved adults while reducing overdose deaths and criminal recidivism.</p> <p>CODA is a non-profit provider offering outpatient, residential, and medically assisted treatment options. This agency has particular expertise in treating opioid dependence and in providing services to those in the criminal justice system. A CODA counselor housed at DCJ's Assessment and Referral Center (ARC), is working closely with intake staff to assess treatment needs, make referrals, support treatment engagement, and participate in multi-disciplinary team case management.</p> <p>The Success Through Accountability, Restitution, and Treatment (START) court is multi-disciplinary in nature, and money is shared by multiple stakeholders. The START program is selective, and provides wrap-around services including treatment, supervision, and transition planning, and mentor-ship. It uses evidence-based practices in collaboration with the Courts, Multnomah County Sheriff's Office, defense attorneys, the District Attorney, Volunteers of America, and DCJ. This program contracts for up to 165 active participants and is a specialty court that the Multnomah County Justice Reinvestment Program (MCJRP) refers to.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults in START Court served each year in supervision • Percent of adults in START Court convicted of a misdemeanor or felony within 1 year of supervision start • Number of adults referred to medically assisted treatment
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 134

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Comprehensive Options for Drug Abusers (CODA)	Outpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	3/2011 (RAIN) Very Satisfactory
Comprehensive Options for Drug Abusers (CODA)	Inpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	1/2011 Mens Residential Very Satisfactory 9/2007 Womens Residential Satisfactory
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$1,377,011
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$1,944,186
<input checked="" type="checkbox"/> County General Fund	\$637,062
<input checked="" type="checkbox"/> Supervision Fees	\$26,260
<input type="checkbox"/> Other Fees (revenue)	
<input checked="" type="checkbox"/> Other State or Federal Grant	\$768,750
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50031 - Community Service
Program Category:	Community Service and Work Crew
Program Description:	<p>The Adult Community Service Program (CS) provides an effective, cost-efficient sentence / sanction that is available to the Courts and Parole/Probation Officers. CS promotes public safety by engaging justice involved individuals in a pro-social occupation of their time, as well as teaching pro-social skills and promoting anti-criminal thinking patterns. CS assists individuals with their court mandated obligations of community service work, and provides sanctioning services to individuals on formal probation and post-prison supervision.</p> <p>Community Service provides the courts and Parole-Probation Officers (PPO) with a cost-effective method of holding individuals accountable while providing reparations for the community. Individuals are referred to Community Service by the Courts for both Bench and Formal Supervision and by PPOs. Courts sentence adults to community service as a condition of probation and PPOs can sanction individuals to complete community service as a consequence of a supervision violation. Many non-profit community organizations use individuals in this program for non-paid work. Along with being an alternative sanction to jail, CS also provides clients the chance to give back by improving the livability of the community through the work that is accomplished in this program.</p> <p>In addition to alternative sanctions and allowing individuals the opportunity to give back to the community, Community Service also allows individuals to pay back victims of crimes by them earning money with the Restitution Work Crew program. This program will ensure individual accountability to pay back the victims of their crimes.</p> <p>The Juvenile CS program has two components: Community Service and Project Payback. Youth do landscaping work and litter clean-up in much needed areas. The Juvenile Community Service/Project Payback Program provides youth with the ability to fulfill their Court mandated obligation while earning money to pay their ordered restitution. Over the past year, the Juvenile CS crews worked approximately 8,193 hours in the community and paid \$40,821 in payments to the Court and individual victims for restitution. Both Community Service and Project Payback provide youth with a pro-social activity while teaching valuable skills. Youth learn landscaping techniques, hand/power tool use and maintenance, and how to safely and efficiently accomplish tasks.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult served • Percent of cases completing community service hours successfully • Number of hours juvenile crews worked in the community • Restitution payments made by juveniles participating in work crews
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 199

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$2,087,521
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input checked="" type="checkbox"/> Alternative Community Service	\$50,500
<input checked="" type="checkbox"/> Intergovernmental Agency Agreements	\$280,000
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50032 - Adult Gang and African American Program
Program Category:	Transition Services
Program Description:	<p>High risk African American men and women returning to their communities from prison and placed on supervision are over represented in the criminal justice system. In addition, there is a growing body of research that addresses brain development, which indicates that the brain is not fully developed until the age of 25 years old. Lack of education, employment experience, supportive housing coupled with returning to communities that may present some of the same anti-social influences have a negative impact on successful reentry into the community.</p> <p>These programs address the needs of African American men and women who not only experience the stigma of having felony records but also experience the stigma attached to being African American in our society. The Department of Community Justice (DCJ) works with culturally responsive providers who have demonstrated effectiveness in improving outcomes for African American justice involved men and women who are 18 to 45 years of age in the areas of education, employment, cognitive behavioral therapy and family stability. In addition, DCJ is working in collaboration with Portland's Opportunities Industrialization Center (POIC) to engage 17-25 year old African American males convicted of felonies, as well as misdemeanor gun crimes and are under employed and engaging in criminal and risky behavior.</p> <p>Cognitive interventions are a systematic approach that seeks to overcome difficulties by identifying and changing dysfunctional thinking, behavior and emotional responses. This involves helping individuals develop skills for modifying beliefs, identifying distorted thinking, relating to others in different ways, and changing behaviors. The provider utilizes mentors to assist clients with navigating complex systems such as education and employment. Mentoring helps adults establish stable lives by reducing the chaos brought about by poverty, homelessness, underemployment as well as the effects of incarceration. Gang members have shown an increased willingness to participate in programs that use mentors that have had similar life experiences as their own. The relationship that develops between the mentor and the gang member is a key factor for engaging with pro-social resources, relationships and behavior change.</p> <p>Individuals assigned to these programs are classified as high risk, based on their scores by the Public Safety Checklist and the LSCMI. Many are also identified prior to being released from prison as being gang members based on an established set of criteria.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Average number of assessments completed per adult • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 314

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☐ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☐ Female

Risk Level:

- ☒ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Volunteers of America	Cognitive Interventions	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	2017 – Score 33
Allies in Change	Batterers Intervention	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
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Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$2,863,013
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$887,954
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50036 - Adult Domestic Violence Deferred Sentencing
Program Category:	Supervision
Program Description:	<p>The DV unit strives to end the cycle of violence by holding justice involved adults accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with individuals to address behavior change, Parole-Probation Officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence.</p> <p>Related to program "50026 - Adult Domestic Violence Deferred Sentencing", this program offer provides two critical service components to the Domestic Violence (DV) unit: 1) Individuals with first time offenses of domestic violence are placed in the Deferred Sentencing Program (DSP). DSP provides individuals access to services that help address their violent behavior patterns. If an individual successfully completes all requirements of DSP, he/she is not convicted of the initial offense and the case is dismissed. 2) DSP refers DV defendants to intervention services for batterers, which helps prevent their behavior from escalating into further contacts with law enforcement and subsequent stays in costly jails.</p> <p>DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and client accountability.</p> <p>Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding individuals accountable, promoting victim safety and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming. Case management strategies provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews 1994).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 61

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☐ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund☐ Inmate Welfare Release Subsidy Fund☐ DOC M57 Supplemental Fund

<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$188,236
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50037 - Adult Sex Offense Reduced Supervision (SORS)
Program Category:	Supervision
Program Description:	<p>The Sex Offense Reduced Supervision (SORS) caseload provides supervision for adults convicted of sex offenses who have been identified as low risk for sexual re-offense by validated risk assessment tools. A reduced level of supervision is provided to qualifying clients in order to monitor compliance with sexual offense specific treatment, sex offense registration and special conditions of supervision. This caseload's staff assists with community safety by reducing risk through continued monitoring of the individual's behavior while on supervision.</p> <p>The SORS caseload is for adults convicted of sex offenses who have been identified as low risk for sexual re-offense. These individuals have shown compliance via:</p> <ol style="list-style-type: none"> 1) Completing a minimum of one year supervision and treatment; 2) Passing a full disclosure polygraph (if medically able and if no extenuating circumstances exist); 3) Passing a maintenance polygraph within six months prior to their transfer to the SORS caseload; and 4) Having a limited sexual and criminal history. <p>An individual who meets any of the below criteria is excluded from SORS supervision:</p> <ol style="list-style-type: none"> 1) Having an Axis II diagnosis (personality disorder)*; 2) Having a score of 6+ on the Static-99 assessment tool; 3) Having a primary sexual preference for children or sexual arousal to violence; 4) Having emotional identification with children; 5) Diagnosis of mental illness or Mentally Retarded Developmentally Disabled (MRDD); 6) Having any predatory designation*(*May be waived by the manager) <p>In accordance with the Risk/Need/Responsivity model, the SORS program limits the extent of resources invested in low risk individuals and focuses on allocating the majority of resources to high and medium risk adults convicted of sex offenses. One Sex Offense Specialist Parole/Probation Officer (PPO) supervises approximately 180 adults on the SORS caseload and is required to complete a home visit every six months. The individual on supervision is required to submit monthly reports, report in person every six months, successfully complete a maintenance polygraph every six months, participate in sexual offense specific treatment until discharged, and pay supervision and court ordered fees. Individuals are returned to a high risk caseload if there are any indications of status instability or verified behaviors that present an increased risk to the community or victim.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of a misd. or felony within one year of supervision start date • Percent of adults convicted of a new sex-offense misdemeanor or felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 176

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$488,768
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input type="checkbox"/> County General Fund	
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50038 - Adult Generic Reduced Supervision (Casebank)
Program Category:	Supervision
Program Description:	<p>The RST model takes care not to bring justice involved adults who are low risk deeper into the criminal justice system, provides minimal supervision and encourages increased self-sufficiency. Approximately 3000 adults are supervised by RST annually.</p> <p>Justice involved adults are assessed utilizing risk tools. Those who have the lowest risk to re-offend are routed to RST for supervision. Research shows that providing intense supervision to lower risk individuals is detrimental and causes more harm (Andrews, Bonta and Hoge 1990).</p> <p>RST is a formal probation/parole/post-prison program that tracks the individual's supervision to completion. The individual is not required to see a Parole-Probation Officer (PPO) but must report any changes in address or employment, any law enforcement contact, and must receive permission to travel outside of Oregon. The person must complete probation/parole/post-prison conditions. New probations convicted in Multnomah County are reviewed monthly for the first 90 days of supervision to ensure compliance with treatment, restitution and community service conditions. RST monitors new criminal activity and responds with an array of sanctions or redirection, which can include a caseload transfer for more intensive supervision, jail/revocation, electronic monitoring and/or community service.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 1870

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$1,032,260
<input checked="" type="checkbox"/> Supervision Fees	\$928,897

☐ Other Fees (revenue)

☐ Other State or Federal Grant

Other: Please Identify

☐

☐

☐

Additional Comments:

Program Name:	#50039 - Formal Supervision & Monitor Misdemeanor Program
Program Category:	Supervision
Program Description:	<p>These programs promote public safety by monitoring and supervising justice involved adults on bench probation who have been convicted of Driving Under the Influence of Intoxicants (DUII). Staff monitor and supervise individuals by tracking each case for police contact, new criminal activity and compliance to conditions set by the Court. These programs' ability to monitor the activities of individuals allows the courts to effectively supervise these cases and address violations in a timely manner. MMP and FSMP are instrumental in holding bench probation clients accountable.</p> <p>The Monitored Misdemeanor Program (MMP) and Formal Supervised Misdemeanor Program (FSMP), provide a service to the courts by monitoring police contacts with DUII clients who are placed on bench probation. The MMP program monitors individuals who have failed to successfully complete the DUII Diversion program or are otherwise ineligible for diversion. Fifteen percent of these individuals are high risk multiple DUII clients participating in the DUII Intensive Supervision Program.</p> <p>FSMP is a program that has the ability to modify program operations according to regularly scheduled reviews with criminal justice partners. The most common offenses for people placed on bench probation are assaults, menacing, drunk driving, and theft. This program is risk-based and during the first phase of implementation focused on individuals convicted of two or more DUII offenses. The program is strongly supported by judges, who currently do not have sufficient staff or supervision programs to respond to all of the persons currently serving a bench probation.</p> <p>DCJ's ability to monitor additional clients in FSMP is modeled on the existing MMP program that is utilized heavily by the Courts, but is restricted in terms of eligibility to only first and second time drunk driving convictions, and is limited in actual supervision provided. Clients on FSMP will be able to report compliance issues, maintain current address, contact information, and pay supervision fees electronically. On a regular schedule, compliance will be monitored with regards to special conditions such as treatment, community service, and restitution.</p> <p>Defendants in both programs are entered into the statewide Law Enforcement Data System (LEDS) following their conviction. Police contact will generate an electronic notification sent to MMP staff. Staff researches the nature of the contact and sends a report to the supervising judge. The report to the judge includes information regarding law enforcement contact that reveals alcohol use, illegal driving or new criminal activity; or when an individual exhibits behaviors as reported by law enforcement which appear to constitute a significant danger to public safety.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of positive case closures
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 1268

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$676,417
<input checked="" type="checkbox"/> Supervision Fees	\$595,900
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50040 - Alternative to Misdemeanor Bench Probation - Pilot
Program Category:	Supervision
Program Description:	<p>Misdemeanor Bench Probation is a form of supervision where the offender is supervised by the Court. This is used for those Misdemeanor offenders who DCJ does not supervise. The vast majority of these cases complete their court ordered sentence without incident. Those who do not follow orders eventually are brought back before the Court and may be sentenced for up to 1 year in jail. This pilot would expand DCJ's supervision of some bench probation cases in an effort to reduce use of jail beds and improve success rates of those on supervision.</p> <p>The Court currently manages over 3,000 cases on bench supervision. A number of cases are transferred to DCJ for supervision. A recent comparison of the impact of these two forms of supervision showed that those on bench probation on average spend 11.9 days in jail while those on DCJ supervision spend 3 days. We are currently reviewing the failure rate but we believe we will find similar results.</p> <p>Bench probation was established to fill in for reductions in County funding and the decision to reduce the number of people under supervision. This resulted in a collateral impact of using more jail bed days and providing less services and supervision to those who demonstrated a need for either.</p> <p>For the County this has resulted in an unintended cost both in dollars and community safety. The analysis referenced above found that the difference between those on bench probation and those misdemeanor cases managed by DCJ resulted in the use of 27,000 additional bed days last year for those on bench probation. This translates into over 70 jail beds per day. At a cost of a jail bed at \$100 this would equal \$2.7 million a year.</p> <p>This pilot program would expand the practice of DCJ managing misdemeanor cases rather than placing them on bench probation. Using a cost benefit model and utilizing Risk and Needs Assessments when appropriate, DCJ would track the effect on both jail use and success for those placed under DCJ supervision.</p> <p>DCJ would work with Court leadership to identify roughly 300 cases over the next year and place them on DCJ supervision rather than bench supervision. These cases would be those determined to be the cases that could benefit from more structure and support than bench supervision provides. They would typically be those an assessment shows at higher risk to fail without greater structure and support.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of individuals under supervision • Average length of sanction bed days imposed by DCJ • Average Number of DCJ Jail Bed Days Saved Monthly
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 300

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
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Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$505,000
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50053 - Justice for Families / Supervised Parenting Time
Program Category:	Transition Services
Program Description:	<p>Family Court Services, Safety First Supervised Parenting Time and Safe Exchange Program provides residents of Multnomah County with a professionally operated safe site for at risk parents and their children to maintain meaningful contact. The program primarily serves children whose families have been impacted by domestic violence. The program is able to serve a broad constituency that includes those involved in the correction system, those with mental health challenges and parents who are homeless yet want safe contact with their children.</p> <p>The call for professionally supervised parenting time options has been recognized as a critical community requisite especially for families impacted by domestic violence. It is well documented that women and children are at higher lethality risk after separating from an abusive partner. For the past four years, Safety First has provided crucial supervised parenting time and safe exchange services for the tri-county area. Judges, attorneys, corrections professionals and social service providers have relied on Safety First as a resource. The program has received over 700 referrals and was forced to stop accepting referrals in June 2016 because the community needs significantly outpaced program capacity. Over the past three years, approximately 365 children have benefited from services.</p> <p>Historically, Safety First was partially funded by a grant from the Office on Violence Against Women and was limited to serving families impacted by domestic violence. In September 2016, Safety First learned further grant funds were not awarded and the program is now able to provide services to all families in need. For example, the program can allow for a safe and controlled reintroduction of the children to the absent parent who has been incarcerated. Research has shown that men who take on a parenting role after being in jail or prison are more likely to succeed on supervision (Hairston, 2002; Petersilia, 2003). Safety First will provide a much needed resource to justice involved individuals and their children.</p> <p>Safety First has experience supporting families having many difficulties. Parents and children have experienced alcohol and drug addiction, mental health disorders, homelessness and child welfare involvement. The program will more intentionally outreach to community partners and further strengthen families experiencing challenges. Safety First is poised to continue meeting the clear need for supervised parenting time and safe exchange services for families in Multnomah County.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of families served annually • Number of security incidents during supervised parenting time or exchange
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 37

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$693,175
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

<i>Program Name:</i>	Supervision / Corrections Health
<i>Program Category:</i>	Other Services
<i>Program Description:</i>	<p>Correctional Health is an NCCHC (National Commission on Correctional Health Care) Accredited program providing health care which encompasses identifying and stabilizing serious and chronic health conditions for all individuals booked into the County jails and juvenile facility. Services include;</p> <ul style="list-style-type: none"> • Evaluating each person as they are booked into jail or admitted to the juvenile detention facility to identify health problems that require immediate attention and stabilization during their stay. • Communicable disease screening for tuberculosis, sexually transmitted infections, etc, as indicated. • Emergency response; medication management; treatment of mental health problems; suicide prevention; continuity of care; referral to specialty services when indicated. • Health education regarding a variety of problems including chronic, complex medical and psychiatric problems. • Corrections Health has invaluable partnerships with other parts of the Health Department including Primary Care, the Sheriffs Office, Community Justice, and County Human Services that aid in addressing coexisting medical, psychiatric, and behavioral issues; while maintaining continuity of care. Jail health services protect the larger community by early identification and treatment of communicable diseases, proactive risk management and liability reduction, and cost containment through effective management. <p>The right to health care in jail is legally mandated under Federal and State law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause. Failure to provide health care amounts to deliberate indifference to serious medical needs. State laws (ORS 169.076) further delineate standards for local correctional facilities.</p>
<i>Program Objectives:</i>	<p>Corrections Health provides access to community standard health care for the county's incarcerated population in compliance with the NCCHC Accreditation Standards. Urgent and chronic medical, dental and mental health conditions are addressed. Individuals who have their health care needs met are better able to participate in their legal proceedings. Corrections Health protects the health of those who work and live in the county detention facilities and focuses on supporting a person's successful release back into the community.</p> <p>Access to care includes initial medical, mental, dental evaluations upon booking and admission; responding to requests for health care services in custody; and availability of medical, dental, mental, orthopedic, and obstetrical clinic visits.</p>
<i>Method(s) of Evaluation:</i>	Continuous Quality Improvement/Performance Measures based on data collected: number of intake screening, health assessments, emergency responses, medications ordered, infectious disease incidents, chronic disease management and suicide prevention.

Monthly Average to be Served: 1,120 adults in custody each day in 2 facilities.

80 Juveniles in custody each day from Washington, Clackamas and Multnomah Counties.

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low
			<input checked="" type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
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		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$17,942,512
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees	_____
<input type="checkbox"/> Other: Morrison Center	_____

Additional Comments:

Program Name:	Supervision / Local Control Jail Beds
Program Category:	Custodial / Sanction Beds
Program Description:	Offenders sentenced to 12 months or less serve at least 30 days in the Multnomah County Jail.
Program Objectives:	Address public safety concerns, hold offenders accountable for their behavior, and provide time/place to assess offender for appropriateness for community supervision.
Method(s) of Evaluation:	Continuous Quality Improvement/Performance Measures

Monthly Average to be Served: 333

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$18,568,300
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$741,467
<input type="checkbox"/> Treatment Transition Fund	
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$630,080
<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$86,428
<input checked="" type="checkbox"/> County General Fund	\$30,292,748
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

SB1145 Beds: 330 (Beds) X 365 (Days) X 2 (Years) X \$204.05 (Per Diem Rate from Jail Bed Costing Model emailed to Wanda Yantis, from P&R, Wendy Lin-Kelly, on August 16, 2017) = \$49,155,645

DOC M57 Beds: 3 (Beds) X 365 (Days) X 2 (Years) X \$204.05 (Per Diem Rate from Jail Bed Costing Model emailed to Wanda Yantis, from Planning & Research, Wendy Lin-Kelly, on August 16, 2017) = \$446,870
CJC Justice Reinvestment HB3194: Escort Deputies (1.3 FTE) X 2 (Years) = \$291,722 and Program Admin (1.0 FTE) X 2 (Years) = \$338,358

CJC Treatment Court Grant (Start Court): Transport Deputy (.27 FTE) X 2 (Years) = \$86,428.00 Total Beds:
\$50,319,023

Program Name:	Administration / Local Public Safety Coordinating Council
Program Category:	Administration
Program Description:	<p>The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC) is to coordinate the public safety plans, policies, operations, and strategies of local government agencies to improve the local public safety system's cost-effectiveness and responsiveness to the needs of the community. Since 1995, LPSCC has convened leaders from local governments; public safety, social service and education agencies; private service providers and local communities throughout the County to collaborate on and improve public safety system outcomes.</p> <p>Additionally, the Multnomah County LPSCC is responsible for for victim's services contracts, per House Bill 3194 which established the Justice Reinvestment Grant Program requiring 10% of funds be spent on victims services. The 10% is administered by LPSCC to contract with community-based victims services agencies. The funds must be allocated to underserved populations. As indicated in the rules developed by the Criminal Justice Commission, County LPSCCs are responsible for choosing and contracting with victim's services agencies.</p>
Program Objectives:	<p>LPSCC and its partners collaborate on the development of (a) solutions to problems in the intergovernmental operations of the public safety system, (b) coordinated policies to improve that system and (c) evidence-based strategies that address issues important to community safety. The Council directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system. Examples include: the Youth and Gang Violence Steering Committee, coordination between the public safety and mental health systems, decreasing Racial and Ethnic Disparities, and implementing House Bill 3194/Justice Reinvestment (2013). It also oversees the operation of Decision Support SystemJustice (DSSJ), the County's public safety data warehouse, which is a repository for all public safety related data.</p>
Method(s) of Evaluation:	<p>Number of contracts executed with community-based victims services agencies.</p> <p>Number of crime victims served with crime victims funding.</p>

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$1,082,700
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Treatment Transition Fund	
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$1,090,968

<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$1,389,720
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input checked="" type="checkbox"/> MacArthur Grant	\$128,445
<input type="checkbox"/>	
<input type="checkbox"/>	

Multnomah County 2017-2019 Community Corrections Budget Summary

CCP_Program Name	Grant in Aid Fund	Inmate Welfare Release Subsidy Fund	County/Other Funds and Fees	Grand Total
#50000 - DCJ Director's Office			\$3,169,265	\$3,169,265
#50001 - DCJ Business Services			\$6,100,499	\$6,100,499
#50002 - DCJ Business Applications & Technology			\$15,614,780	\$15,614,780
#50003 - DCJ Crime Victim Services Unit			\$2,168,520	\$2,168,520
#50004 - DCJ Research & Planning Unit			\$2,400,763	\$2,400,763
#50005 - DCJ Human Resources			\$3,331,762	\$3,331,762
#50010 - Adult Mental Health Services			\$3,179,623	\$3,179,623
#50011 - Recovery System of Care	\$555,125		\$2,603,324	\$3,158,449
#50012 - Adult Residential Treatment Services			\$3,559,575	\$3,559,575
#50014 - Adult Drug Court Program - STOP Court			\$3,110,105	\$3,110,105
#50016 - Adult Services Management			\$4,722,344	\$4,722,344
#50017 - Adult Support Services	\$4,776,886		\$5,492,150	\$10,269,036
#50018 - Adult Recog/Pretial Supervision Program			\$6,587,699	\$6,587,699
#50019 - Adult Forensics Unit			\$917,300	\$917,300
#50020 - Adult Parole/Post Prison Violation Hearings & Local Control Release Unit	\$1,522,036		\$42,803	\$1,564,839
#50021 - Assessment and Referral Center	\$8,185,913	\$147,964	\$6,853,045	\$15,186,922
#50022 - HB3194 Justice Reinvestment			\$5,323,266	\$5,323,266
#50023 - Adult Field Generic Supervision High Risk	\$8,763,068		\$8,844,051	\$17,607,119
#50024 - Adult Mentally Ill Adult Supervision			\$2,162,935	\$2,162,935
#50025A - Adult Sex Offense Supervision	\$4,356,064		\$490,837	\$4,846,901
#50025B - Adult Sex Offense Treatment			\$811,024	\$811,024
#50026A - Adult Domestic Violence Supervision	\$2,776,635		\$2,729,406	\$5,506,041
#50026B - Adult Domestic Violence Treatment	\$196,475			\$196,475
#50027 - Adult Family Supervision Unit			\$2,431,761	\$2,431,761
#50028 - The Change Center			\$4,978,457	\$4,978,457
#50029 - Adult Electronic Monitoring			\$1,090,816	\$1,090,816
#50030 - Adult Property Crimes Programs			\$4,753,269	\$4,753,269
#50031 - Community Service			\$2,418,021	\$2,418,021
#50032 - Adult Gang and African American Program	\$2,863,013		\$887,954	\$3,750,967
#50036 - Adult Domestic Violence Deferred Sentencing			\$188,236	\$188,236
#50037 - Adult Sex Offense Reduced Supervision (SORS)	\$488,768			\$488,768
#50038 - Adult Generic Reduced Supervision (Casebank)			\$1,961,157	\$1,961,157
#50039 - Formal Supervision & Monitor Misdemeanor Program			\$1,272,317	\$1,272,317
#50040 - Alternative To Misdemeanor Bench Probation - Pilot			\$505,000	\$505,000
#50053 - Justice for Families - Supervised Parenting Time			\$693,175	\$693,175
Administration / Local Public Safety Coordinating Council	\$1,082,700		\$2,609,133	\$3,691,833
Supervision / Corrections Health			\$17,942,512	\$17,942,512
Supervision / Local Control Jail Beds	\$18,568,300		\$31,750,723	\$50,319,023
Grand Total	\$54,134,983	\$147,964	\$163,697,607	\$217,980,554

Multnomah County 2017-2019 Sanctions and Services

Please indicate the monthly average number of offenders that participate in the sanctions/services listed below; regardless of the funding source or how the sanction/service is paid for. In other words, even if it's paid for by grants, levy's, or the offender, it should be counted in the total.

Custody

Corrections/Work Center n/a

Electronic Home Detention 201

Jail 283

Substance Abuse - Inpatient 272

Non-Custody

Community Service/Work Crew 228

Cognitive 86

Day Reporting Center 181

Domestic Violence 47

Drug Court 189

Employment 28

Intensive Supervision 679

Mental Health Services 254

Polygraph 19

Sex Offender 170

Subsidy 0

Substance Abuse - Outpatient 358

Transition Services 792

Urinalysis 874

Other program/service provided that does not fit into any of the above categories: Housing - 654