## The Multnomah County FY 2019 Budget Calendar

November Dece	mber January	February	March	April	Мау	June
Budget Planning	Departments Prepare Requested Budgets		Executive Budget		Budget Worksessions	Adopted Budget
November 9 <sup>th</sup> General Fund Forecast Chair's Office	December 15 <sup>th</sup> Budget Materials Released	Feb. 16 <sup>th</sup> Dept. Submitted Budgets Due	April 26 <sup>st</sup> Executive Budg Community List Sessions		Public Hearings 6-8pm May 2 <sup>nd</sup> - IRCO 10301 NE Glisan St. May 9 <sup>th</sup> - Multnomah 501 SE Hawthorne May 16 <sup>th</sup> - East County 600 NE Kelly Gresham	May 31 <sup>st</sup> Adopt the Budget
Lead the budget process	Meet with departm challenges and op		Meet with depart preliminary decisi		Conduct public hearings, worksessions and deliberations	Amend and adopt budget
Board of County Comm	issioners					
Design post Executive budget process	Continue designing post Executive budget process Hold worksessions throughout the year		Confer with Chair and constituents		Conduct public hearings, worksessions and deliberations	Amend and adopt budget
Departments						
Establish department internal budget process	Begin development of budget request Provide information to Elected Officials as necessary		Provide Chair's Office with information for decision making		Present info to BCC on Executive budget for deliberation	Prepare amendments provide information
Public						
Conduct and attend CBAC/stakeholder meetings with departments	Conduct and attend CBAC/stakeholder meetings with departments and Board worksessions		Conduct a CBAC/stakehol with depa	der meetings	Conduct public hearings, testimony & provide input on Executive budget	Attend public hearings, testimony, input on Exec. budget
Budget Office						
Recommend & implement decisions for budget process General Fund forecast	Train and assist departments, prepare for budget submittals		Provide Chair's Office with information and analysis for decision making and prepare Executive Budget documents		Provide info/analysis for decision making & prepare amendments & documents	Prepare budget materials for adoption and implementing
Jpdated: November 29, 2017						

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