Evaluation of the Administrative Mechanism
Presented on: October 10, 2017

Grantee: Multnomah County Health Department
Behind the scenes at the Part A Grantees Office

2016-17
Reviewed by: Carlos Dory, Toni Kempner, Michael Thurman, Robbie Noche
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Planning Council Wheel

2016-2017
Job duties reviewed by team

- Contracts
- Money
- Planning council representation
- Data and presentations provided
- Accomplishments
What we use to make important decisions

- Expertise of planning council members
- Presentations and Data
- Evaluations and Surveys
Information used for Priority Setting

HIV and Treatment Updates, Statistics, Prevention

Housing, Medical Case Management, Support services
Report Card

Funds allocated within 38 days ($367,714.)

Contracts awarded within 83 days versus 97

99.4% of funds allocated ($365,507.)
Meeting the needs of the HIV community

Next Steps for 2017-18

Cost per service

Quality Improvement Efforts

Contractors

Meeting the needs of the HIV community
To do list for 2017-18

- Variety in presentations
- Team building for planning council members
- Cost per unit/client summary table
- Quality Improvement Project updates
- Sharing of information options