

Portland Area HIV Services Planning Council

Advocacy and planning for people affected by HIV in the Portland metro area Ryan White Program, Part A



Evaluation of the Administrative Mechanism

Presented on: October 10, 2017

Grantee: Multnomah County Health Department







Behind the scenes at the Part A Grantees Office

2016-17

Reviewed by: Carlos Dory, Toni Kempner, Michael Thurman, Robbie Noche

Staff: Amanda Hurley





Planning Council Wheel





Job duties reviewed by team



Money

Planning council representation

Data and presentations provided

Accomplishments



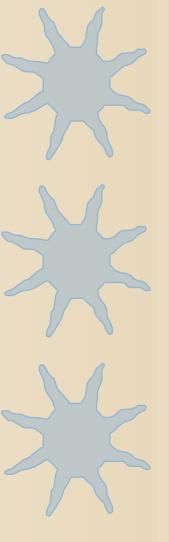


What we use to make important decisions

Expertise of planning council members

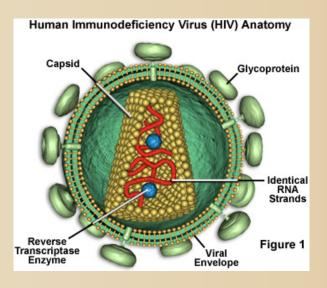
Presentations and Data

Evaluations and **Surveys**





Information used for Priority Setting



HIV and Treatment Updates, Statistics, Prevention





Housing, Medical Case Management, Support services



Report Card



Funds allocated within 38 days (\$367,714.)



Contracts awarded within 83 days versus 97



99.4% of funds allocated (\$365,507.)







Next Steps for 2017-18

Quality Improvement **Efforts**

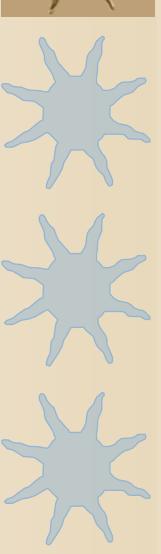
Cost per service

Contractors

Meeting the needs of the HIV community



To do list for 2017-18



Variety in presentations

Team building for planning council members

Cost per unit/client summary table

Quality
Improvement
Project updates

Sharing of information options