

# Central Citizen Budget Advisory Committee



January 18, 2018, 5:30-7:00 pm, 501 SE Hawthorne, Room 635  
Conference Call: Dial 888-557-8511, enter 39 66 560

## REGULAR MEETING AGENDA

<b>Purpose</b>	The Multnomah County Central Citizen Budget Advisory Committee is charged with making county-wide recommendations to the Chair, the Board and the public, that may cross departmental lines and affect one or more departments.
<b>Facilitator</b>	Sherry Willmschen, <i>CCBAC Chair</i>

<b>Time</b>	<b>Activity</b>
5:30 - 5:40	Introductions
5:40 - 6:00	Overview of CCBAC Role & Highlights of FY2019 Budgeting Process <i>Mike Jaspin, Budget Director</i>
6:00 - 6:30	Update from each CBAC representative
6:30 - 6:45	Discuss process and practices for committee decision-making, any guest presenters requested for additional information
6:45 - 7:00	Review budget calendar, key dates for CCBAC and set CCBAC meeting schedule