

### Program #10029D - Summerworks - High-Risk Youth

**Program Contact:** Loretta Smith 2/21/2018

Department: Nondepartmental **Program Offer Type:** Innovative/New Program Program Offer Stage: As Requested

**Related Programs:** 

Program Characteristics: One-Time-Only Request, Out of Target

#### **Executive Summary**

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

### **Program Summary**

This program expands the current internship program to an additional 50 high-risk youth served. Through the program, lowincome youth ages 16-21, from diverse backgrounds, participate in internships lasting from six to ten weeks for a total of 180 hours. In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and program support.

Performance Measures									
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer				
Output	Number of participating youth	N/A	50	50	50				
Outcome									

## **Performance Measures Descriptions**

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2018	2018	2019	2019	
Contractual Services	\$125,000	\$0	\$132,250	\$0	
Total GF/non-GF	\$125,000	\$0	\$132,250	\$0	
Program Total:	\$125,000		\$132,250		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

## **Explanation of Revenues**

General Fund

# Significant Program Changes

Last Year this program was: FY 2018: 10029D Summerworks - High-Risk Youth

This program offer was a pilot program funded with one-time-only funding in FY 2018.