

### Program #15014 - Crime Strategies Unit

2/21/2018

**Department:** District Attorney **Program Contact:** Rod Underhill

Program Offer Type: Innovative/New Program Program Offer Stage: As Requested

**Related Programs:** 

**Program Characteristics:** Out of Target

### **Executive Summary**

National best practices in criminal prosecution include the use of data research and planning teams to enable data-driven policy and resource allocation decision making. Similar programs exist within Multnomah County's Department of Community Justice, the Multnomah County Sheriff's Office, as well as at the Portland Police Bureau.

## **Program Summary**

The trend in public safety in the county and across the nation is for increased cooperation among peers to answer questions greater than any one entity. Experience here in the county has shown that when one partner in criminal justice evaluation comes to the table without the capacity to keep up with others, that weak link causes the whole enterprise to suffer. As public safety systems in Multnomah County join to tackle important questions, the District Attorney's office is determined to be an equal partner with others in this endeavor. That commitment requires an expansion of the office's evaluation capacity.

Internally, the DA's office is asking more sophisticated questions about its own workings, including examinations of equity and disparity in prosecution, DDA workload and effectiveness, and case flow efficiency. At one time it may have been sufficient to find answers to these questions through the authority of long tenure, management discussion and speculation by line staff. These older methods are insufficient in the face of greater reliance in the county and nationwide on sophisticated data analyses that provide more objective means to drive policy. The office's single evaluator can no longer meet our needs; we must be about the business of building a more robust research and planning enterprise.

Performance Measures								
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer			
Output	Data analysis reports				12			
Outcome	Number of output and outcome measures analyzed for budgeting process				52			

#### **Performance Measures Descriptions**

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$0	\$142,874	\$0
Materials & Supplies	\$0	\$0	\$4,200	\$0
Total GF/non-GF	\$0	\$0	\$147,074	\$0
Program Total:	\$0		\$147,074	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

## **Explanation of Revenues**

# Significant Program Changes

Last Year this program was: