

Program #15402 - Investigations

2/21/2018

Department: District Attorney **Program Contact:** Paul Weatheroy

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

The Investigation unit provides case specific felony investigation, evidence gathering, witness interviews and transport, subpoena service and other trial assistance.

Program Summary

The Investigations unit works closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services on high, medium and low level felony cases. The program provides case specific evidence gathering and evaluation, witness interviews and transport for testimony, background investigations and service of subpoenas that compel witness appearance. Investigations are a crucial and integral part of the prosecution of all felony cases. The Investigations program works to assist in holding offenders accountable by effective and aggressive prosecution.

Performance Measures									
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer				
Output	Subpoenas Issued	4482	4401	4500	4550				
Outcome	Subpoenas Served	4320	4516	4400	4450				

Performance Measures Descriptions

Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$282,801	\$387,120	\$319,795	\$423,226
Materials & Supplies	\$23,060	\$0	\$20,300	\$0
Internal Services	\$75,043	\$55,380	\$59,254	\$35,086
Total GF/non-GF	\$380,904	\$442,500	\$399,349	\$458,312
Program Total:	\$823	3,404	\$857	7,661
Program FTE	2.53	3.47	2.56	3.44

Program Revenues								
Intergovernmental	\$0	\$442,500	\$0	\$458,312				
Total Revenue	\$0	\$442,500	\$0	\$458,312				

Explanation of Revenues

\$403,531 Investigations, Intergovernmental Agreement with City of Portland, Local \$54,781 Investigations, Intergovernmental Agreement with City of Gresham, Local

Significant Program Changes

Last Year this program was: FY 2018: 15402 Investigations