

Department: County Human Services **Program Contact:** Mohammad Bader
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Intellectual and Developmental Disabilities Services Division (IDDSD) Child and Young Adult Services support the quality of life of individuals with intellectual and developmental disabilities, emphasizing self-determination, personal development, social inclusion, health, and safety. Child and Young Adult Services include service coordination, monitoring, individual support plans, needs assessments and connections to resources targeted toward optimal child development and transition from child to adult services. All services are inclusive and support clients to make informed decisions based on their goals.

Program Summary

ISSUE: Child and Young Adult Services address the need for extensive home and community based long-term support services instead of expensive and isolating institutional care so that individuals with intellectual and developmental disabilities can maintain their independence, health, and safety within their community. An intellectual or developmental disability is a condition such as cerebral palsy, autism or intellectual disability that a person is born with, or that develops during childhood, and is expected to continue indefinitely.

PROGRAM GOALS: Policy, advocacy and research around quality of life for individuals with intellectual and developmental disabilities has converged on eight quality of life domains that guide the implementation of services: emotional, material, and physical well-being, interpersonal relations, social inclusion, personal development, self-determination, and rights. The goals of Child and Young Adult Services align with these domains and include: a) identify the best housing option for each child and young adult, with a focus on keeping children in the family home; b) provide planning and family supports that optimize child development and transition from child to adult services; c) support clients and families in connecting to and using both funded and natural supports; d) maintain and improve the health and safety of clients through service access and monitoring; and e) optimize client involvement in education, employment, and purposive activity.

PROGRAM ACTIVITY: The goals outlined above correspond to four general areas of activity: assessment, connection, service coordination, and monitoring. Needs assessments are conducted to determine levels and categories of service. Services connect clients to community, educational, and developmental resources. This includes a map of family, friends and community members that can serve as resources, as well as training opportunities for families. Service coordinators engage the client in person-centered planning to identify interests, strengths, choices, and goals, and document this information in an Individual Support Plan that outlines a path to goal achievement. IDDSD aims to match the service coordinator linguistically and culturally with clients to provide individualized support and to coordinate with agencies, such as the Social Security Administration, Public Guardian Program, and Vocational Rehabilitation. Supports help young adults create life plans and transition to independence within the community. Service coordinators monitor service providers and partner with Oregon DHS, Mental Health, and emergency response services to ensure the client health and safety.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of children (birth -17) served each month ¹	1,562	1,800	1,600	1,700
Outcome	% of children retained in the family home	90%	88%	90%	90%
Output	Number of young adults (aged 18-21) served each month	695	425	700	700
Outcome	Total monitoring contacts for children and young adults ²	N/A	N/A	10,103	9,000

Performance Measures Descriptions

¹ In FY17, the state issued a transmittal that resulted in the closure or county transfer of clients. This effort significantly reduced the total number of children served each month. The number of children served was further reduced by children who “aged up” to the young adult group.

² New measure for FY19 reflects expanded efforts in the area of case management monitoring.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$249,027	\$3,570,373	\$708,447	\$4,000,429
Contractual Services	\$25,000	\$0	\$25,000	\$0
Materials & Supplies	\$4,751	\$63,809	\$12,670	\$64,936
Internal Services	\$52,239	\$1,160,438	\$154,786	\$1,320,418
Total GF/non-GF	\$331,017	\$4,794,620	\$900,903	\$5,385,783
Program Total:	\$5,125,637		\$6,286,686	
Program FTE	3.00	38.00	8.00	41.00

Program Revenues				
Indirect for Dept. Admin	\$363,464	\$0	\$460,049	\$0
Intergovernmental	\$0	\$4,794,620	\$0	\$5,385,783
Total Revenue	\$363,464	\$4,794,620	\$460,049	\$5,385,783

Explanation of Revenues

\$5,385,783 - State Mental Health Grant Case Management

Significant Program Changes

Last Year this program was: FY 2018: 25013 I/DD Services for Children and Young Adults

Increased 8.0 FTE: 8.0 Case Manger 2 from Bud Mod APR 10-18.