

Program #40078 - Early Assessment & Support Alliance

2/21/2018

Department:Health DepartmentProgram Contact:Ebony ClarkeProgram Offer Type:Existing Operating ProgramProgram Offer Stage:As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

The Early Assessment and Support Alliance (EASA) is an early psychosis intervention program addressing the needs of young persons aged 12-25 who demonstrate initial symptoms of psychosis or are found to be at high risk for developing psychosis, with the goal of developing a long-term recovery plan. EASA offers formal psychiatric treatment services, educational support, employment support and involves the young person's family and other supports in treatment. The program will provide services for approximately 180 referred individuals.

Program Summary

EASA is an an evidence- and fidelity-based model formed by years of research indicating that early intervention and immediate access to treatment can directly reduce hospitalization rates and the long term disabling consequences of psychosis. The multidisciplinary team approach and program activities and services are designed to meet the standards of the model as required by the state. The team includes both a child/adolescent and an adult psychiatrist, mental health consultants, a peer support specialist, employment support specialists, an occupational therapist, and a nurse. Treatment is community-based and is comprised of services tailored to meet the unique needs of each client. Clients are paired with a psychiatrist and a mental health consultant based on age and personal preferences. Clients can choose from any of the following services to support their unique goals and needs considered through treatment planning: medication management, case management, support for employment, occupational therapy assessment and intervention, multi-family groups, individual and/or family psychotherapy, psycho-education, and social skills building groups.

Performance Measures								
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer			
Output	Total individuals enrolled in the EASA program receiving services	131	140	132	132			
Outcome	% reduction in hospitalization rate three months pre and 6 months post enrollment ¹	92%	80%	93%	85%			
Output	Number of unduplicated individuals referred to the EASA program	188	170	185	185			

Performance Measures Descriptions

¹ This measure compares the hospitalization rate for the three months prior to services with the rate for the 6 months post EASA service enrollment which is an indication of the stabilization of the individual.

Legal / Contractual Obligation

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

Health Share of Oregon Risk Accepting Entity Participation Agreement.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$1,240,331	\$0	\$1,313,301
Contractual Services	\$0	\$185,960	\$0	\$186,200
Materials & Supplies	\$0	\$16,867	\$0	\$20,389
Internal Services	\$0	\$231,292	\$0	\$336,294
Total GF/non-GF	\$0	\$1,674,450	\$0	\$1,856,184
Program Total:	\$1,674,450		\$1,856,184	
Program FTE	0.00	11.04	0.00	11.04

Program Revenues								
Indirect for Dept. Admin	\$15,153	\$0	\$16,581	\$0				
Intergovernmental	\$0	\$1,541,289	\$0	\$1,714,891				
Service Charges	\$0	\$133,161	\$0	\$141,293				
Total Revenue	\$15,153	\$1,674,450	\$16,581	\$1,856,184				

Explanation of Revenues

- \$ 255,079 Health Share of Oregon (Medicaid): Based on FY18 Medicaid Rates
- \$ 141,293 Fee For Service Insurance Receipts
- \$ 10,124 State Community Mental Block Grant
- \$ 12,000 State Vocational Rehabilitation Award
- \$ 1,437,688 State Mental Health Grant based on 2017-2019 IGA with State of Oregon
- \$ 113,020 SMHG MHS 38

Significant Program Changes

Last Year this program was: FY 2018: 40078 Early Assessment & Support Alliance