

Program #40079 - Mental Health Services for Victims and Survivors of Domestic

2/21/2018

Violence

Department: Health Department **Program Contact:** David Hidalgo

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

This program offer funds 1 FTE to perform mental heath assessments of approximately 128 individuals receiving domestic violence-related services in Multnomah County, including at domestic violence shelters and the Gateway Center for Domestic Violence Services. Individuals receive additional mental health services such as; individual and group therapy, crisis intervention and case management.

Program Summary

Individuals who are receiving domestic violence-related services in Multnomah County receive on-site mental health assessments, including the four domestic violence shelters and the Gateway Center for Domestic Violence Services. The clinician who serves as a liaison between domestic violence, mental health, and additional providers travels to each of the shelters on a regular basis, and spends approximately two-thirds of the time at the Gateway Center. The clinician attends the appropriate domestic violence community meetings and events (such as the monthly Family Violence Coordinating Council meetings) and provides training to facilitate increased knowledge and understanding among the mental health and domestic violence providers. The clinician also carries a small caseload of uninsured consumers and provides evidence-based group services such as Seeking Safety and a domestic violence process group that supplements what is offered within the domestic violence settings.

| Performance Measures | | | | | | | | |
|----------------------|--|----------------|-------------------|------------------|---------------|--|--|--|
| Measure Type | Primary Measure | FY17 Actual | FY18 Purchased | FY18 Estimate | FY19 Offer | | | |
| Output | Number of unique clients served annually ¹ | 454 | 370 | 470 | 450 | | | |
| Outcome | Percentage of clients reporting they are better able to make informed decisions. | 100% | 98% | 100% | 98% | | | |

Performance Measures Descriptions

¹ Reflects all MH services provided to unique individuals.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds | |
|----------------------|-----------------------|----------------------|-----------------------|----------------------|--|
| Program Expenses | 2018 | 2018 | 2019 | 2019 | |
| Contractual Services | \$67,000 | \$0 | \$65,000 | \$0 | |
| Total GF/non-GF | \$67,000 | \$0 | \$65,000 | \$0 | |
| Program Total: | ogram Total: \$67,000 | | \$65,000 | | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 | |

| Program Revenues | | | | | |
|------------------|-----|-----|-----|-----|--|
| Total Revenue | \$0 | \$0 | \$0 | \$0 | |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2018: 40079 Mental Health Services for Victims and Survivors of Domestic Violence