Multnomah County				
Program #60235 - Conc	ealed Handgun Permits			2/21/2018
Department:	Sheriff	Program Contact:	Francis Cop	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:				
Program Characteristic	s: In Target			

Executive Summary

The citizens of Oregon have designated certain activities be regulated in order to facilitate a safe and livable community. MCSO's Concealed Handgun Unit equitably administers this highly-specialized program such that all Multnomah County residents and others in Oregon & Washington who meet the qualifications set forth by Oregon Revised Statues (ORS) are afforded the opportunity to apply and receive concealed carry licenses.

Program Summary

The Concealed Handgun Unit administers and manages all aspects of applying for and the issuance of concealed carry licenses. The Unit is responsible for investigating applicants and issuing concealed handgun licenses to those who meet the legal standards set by the ORS. The Unit monitors existing licenses and, when necessary, revokes licenses for reason consistent with the law. The Concealed Handgun Unit processes renewal notifications on a monthly basis and responds to questions from the public regarding the application process and other concealed carry related issues. A secondary function of the Concealed Handgun Unit is the issuance of Expedited Court Access ID cards. These ID Cards are issued as a courtesy to people who regularly need access to the Multnomah County Courthouse for their employment. Eligibility for Court ID cards is reviewed and tracked in an existing system for issuing cards and tracking the card expiration dates. The existing system was designed to be standalone and have a long term software life, saving cost by obviating the need to purchase additional software for this function.

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	New/renew concealed handgun permit applications	7849	8600	8500	8600
Outcome	New/transfer/renewal concealed handgun permits issued	8215	8500	8500	8500
Outcome	New denials and valid concealed handgun permits revoked	202	225	225	225
Output	Number of Courthouse ID's issued	953	1100	1100	1100

Performance Measures for the CHL Unit are mostly generated out of the PERMITS system which is the licensing computer system. New Applications received are hand tallied on a calendar.

Concealed Handgun licensing is mandated by ORS 166.291-297.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$369,307	\$0	\$420,129
Contractual Services	\$0	\$94,241	\$0	\$194,242
Materials & Supplies	\$1,282	\$174,236	\$1,308	\$251,420
Internal Services	\$0	\$101,301	\$0	\$76,359
Total GF/non-GF	\$1,282	\$739,085	\$1,308	\$942,150
Program Total:	\$740,367		\$943,458	
Program FTE	0.00	3.00	0.00	3.00

Program Revenues				
Indirect for Dept. Admin	\$56,807	\$0	\$34,114	\$0
Fees, Permits & Charges	\$0	\$431,085	\$0	\$436,890
Beginning Working Capital	\$0	\$300,000	\$0	\$500,000
Service Charges	\$117,891	\$8,000	\$99,350	\$5,260
Total Revenue	\$174,698	\$739,085	\$133,464	\$942,150

Explanation of Revenues

General Fund: \$99,350 - Facility Access ID Badges

Special Ops Fund: \$500,000 - Carry-over from Fiscal Year 2018 \$2,240 - OLCC Fees \$434,650 - Concealed Handgun Licenses \$5,260 - Handgun Safety Classes

Significant Program Changes

Last Year this program was: FY 2018: 60025 Concealed Handgun Permits