Multnomah County	L Dorm 0			2/24/2049
Program #60330H - MCI	J Dorm 9			2/21/2018
Department:	Sheriff	Program Contact:	Steven Alexander	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:				
Program Characteristic	s: In Target			

Executive Summary

This offer is for the operation of 59 beds at MCIJ. MCIJ is a medium security, direct supervision corrections facility. Operation ensures the proper custody, control and supervision of detained pretrial inmates and sentenced offenders.

Program Summary

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of inmates. The design and population of Inverness Jail are suited to the greatest opportunities for inmate programs, education and work opportunities.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

Dorm 9 currently operates as the MCIJ outside workers dorm housing 59 inmates suitable for work positions outside of the secure confines of the jail. Outside work crews serve in the community assisting county municipalities and other agencies with landscaping and neighborhood livability efforts. Inmates learn job and life skills while spending time giving back to their community as they serve their sentence.

Performance Measures							
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer		
Output							
Outcome							
Performance Measures Descriptions							

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2018	2018	2019	2019			
Personnel	\$0	\$0	\$431,355	\$0			
Contractual Services	\$0	\$0	\$798	\$0			
Materials & Supplies	\$0	\$0	\$54,557	\$0			
Internal Services	\$0	\$0	\$1,623	\$0			
Total GF/non-GF	\$0	\$0	\$488,333	\$0			
Program Total:	\$(\$0		\$488,333			
Program FTE	0.00	0.00	3.64	0.00			
Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			

Explanation of Revenues

Significant Program Changes

Last Year this program was:

Previously, this program offer was part of the MCIJ Dorms 8 & 9 program offer. In Fiscal Year 2019, this program offer has been split into two program offers: 60330G MCIJ Dorm 8 60330H MCIJ Dorm 9