

## Program #60400 - Corrections Services Division Admin

**Program Contact:** Nicole Morrisey 2/21/2018

**Department:** Sheriff

**Program Offer Type:** Administration Program Offer Stage: As Requested

**Related Programs:** 

Program Characteristics: In Target

### **Executive Summary**

The Corrections Services Division Admin oversees seven specialized units that provide leadership and strategic direction to agency members and is focused on providing quality, cost effective services to the community. The mission of this team is to find creative, efficient solutions to manage logistics and safe operations of MCSO facilities, ensure court processes are accessible to the community, provide case management and supervision for pre-trial defendants, and provide programming and wrap around services, which increase opportunities for adults in custody to successfully transition back into the

## **Program Summary**

The Corrections Services Division oversees the following units, which through efficient collaboration directly support the daily operations of the Sheriff's Office, its facilities, as well as the overall public safety system. The Auxiliary Services Unit supports agency operations by ensuring adequate supplies are purchased and distributed, while also providing commissary, laundry, and property storage services for adults in custody. The Classification Unit is a specialized unit whose primary function is to determine appropriate housing of adults in custody during an initial interview utilizing an objective jail classification instrument. The Programs Unit provides adults in custody access to education, mental health and addiction services, and housing and employment resources focusing on the continuity of services that best provide successful reintegration into the community. The Close Street Supervision Unit is an intensive custody and supervision program that strives to provide exceptional service to the community by utilizing methods of supervision that support offender accountability while transitioning pretrial defendants out of limited iail beds. Security and access to county facilities is managed by the Facility Security Unit who ensures public safety by providing information and access at the Multnomah County Courthouse, Justice Center, East County Courthouse, Juvenile Justice Complex, Inverness Jail, Gateway Center for Domestic Violence, and the Central Library. The Court Services Unit provides a variety of public safety services at the Multnomah County Courthouse, Juvenile Justice Complex, and the Justice Center courtrooms, including courtroom security, working with the judiciary to facilitate court hearings, and responding to citizen inquires. Coordinating with the Transport Unit, deputies ensure all adults in custody are present for court matters and are transported to appropriate state and county facilities or release after their case has been adjudicated by the courts.

The Corrections Services Division Managers effectively guide policy development, assign resources, and provide oversight of all division functions as detailed. The efficient collaboration of these units, while also coordinating with the all Sheriff's Office Divisions and the Executive Office, directly support the daily operations of the Agency, its facilities, as well as the overall public safety system.

Performance Measures									
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer				
Output	Number of individuals that were screened with the "brief iail mental health screen" at the time of booking	NA	NA	20,927	20,000				
	Percentage of individuals per the screening who should be referred for further mental health assessment	NA	NA	15%	15%				

#### **Performance Measures Descriptions**

Booked from a police agency...

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$0	\$422,530	\$0
Materials & Supplies	\$0	\$0	\$60,809	\$0
Internal Services	\$0	\$0	\$24,270	\$0
Total GF/non-GF	\$0	\$0	\$507,609	\$0
Program Total: \$0		\$507,609		
Program FTE	0.00	0.00	2.00	0.00

Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			

# **Explanation of Revenues**

# **Significant Program Changes**

## Last Year this program was:

This is a newly created program offer within the newly created Corrections Services Division. This includes 2.0 FTE that were moved from the 60330-19 Corrections Facilities Admin program offer.