Multnomah County				
Program #60410D - Tur	n Self In Program			2
Department:	Sheriff	Program Contact:	Chad Gaidos	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:				
Program Characteristic	s: Out of Target			

Executive Summary

The Turn Self In (TSI) program limits the overutilization of jail beds for offenders who the court deems eligible to serve their sentence on weekend days only. This program allows offenders to maintain their employment and/or other family and life obligations within the community, while being held accountable for their criminal actions. The TSI program continues to support the goal of MCSO to find innovative, fiscally responsible alternatives to incarceration.

Program Summary

The weekend TSI program, operated at the Courthouse Jail Holding area, provides the courts a sentencing alternative which holds offenders accountable without requiring the use of traditional jail beds. Eligible offenders must meet criteria which minimizes the overall cost of services of incarceration, including; 24/7 medical, overnight stays, and staffing ratios associated with traditional jail beds.

This widely used sentencing option averages 40 to 50 offenders each weekend day. The success of this program is due in large part to its ability to meet the collective needs of the court, Multnomah County, and the offenders. The TSI sentencing program provides opportunities for sentenced offenders to maintain employment, family obligations, and pro-social activities, which support a successful reentry into the community while ensuring judgments of the courts are fulfilled.

In conjunction with the MCSO Programs Unit, offenders sentenced to the weekend TSI program are afforded the opportunity to participate in AA and/or NA meetings in an effort to treat the underlying addiction issues that may have contributed to their criminal behavior, as part of MCSO's commitment to Justice Reinvestment.

Without the TSI program, judges would have limited options outside of utilizing a jail bed when a decision has been made that an offender must serve time in custody. The successful attendance and completion rates of those given sentences to the TSI program indicate the need for this valuable alternative in our criminal justice system in Multhomah County.

MCSO continues to ensure its commitment to exemplary service to everyone in our community by providing alternatives to incarceration that best meet the expectations of both the court, victims, and community, as well as the needs of the offender.

Performance Measures							
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer		
Output	Weekend TSIs scheduled	3368	2500	3306	3300		
Outcome	Percent of Weekend TSIs who show as scheduled	94%	95%	95%	95%		
Performance Measures Descriptions							

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2018	2018	2019	2019		
Personnel	\$235,553	\$0	\$255,015	\$0		
Total GF/non-GF	\$235,553	\$0	\$255,015	\$0		
Program Total:	\$235	\$235,553		\$255,015		
Program FTE	2.00	0.00	2.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2018: 60034D Turn Self In Program

This program offer was moved from the Corrections Facilities Division to the Corrections Services Division which includes 2.0 FTE.

In order to meet the Fiscal Year 2019 constraint amount, this program offer is currently out of target.