

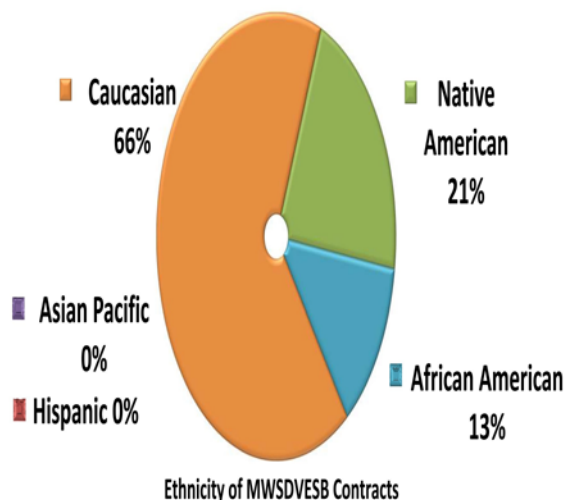


# December 2017 HDHQ Construction Small Business Dashboard

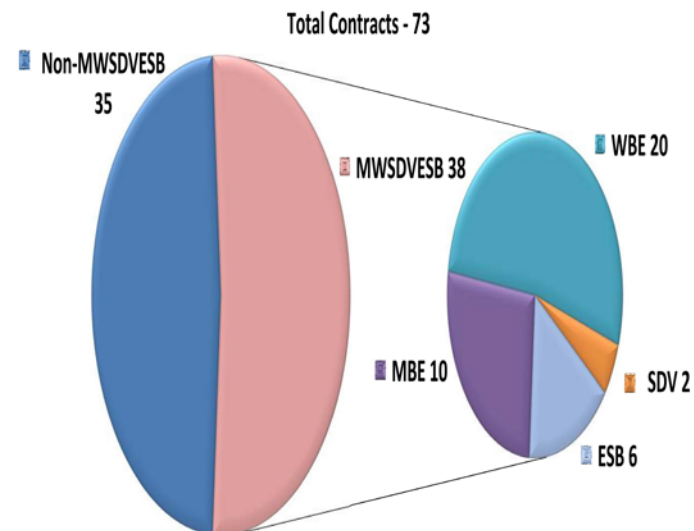
## Summary

- These charts are based on contracts awarded to date.
- The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWSDVESB Contracted is 18.3%

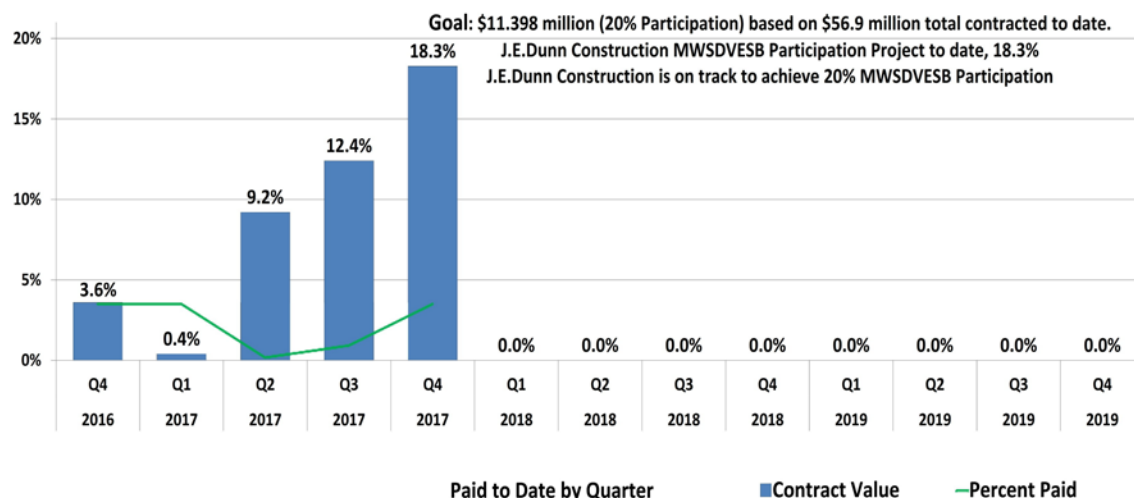
HDHQ MWSDVESB Firms By Ethnicity



HDHQ Total Construction Contracts Awarded



Multnomah County Health Department Headquarters Construction MWSDVESB Participation  
J. E. Dunn Construction Contracted and Paid to Date



HDHQ MWSDVESB Participation By Dollars

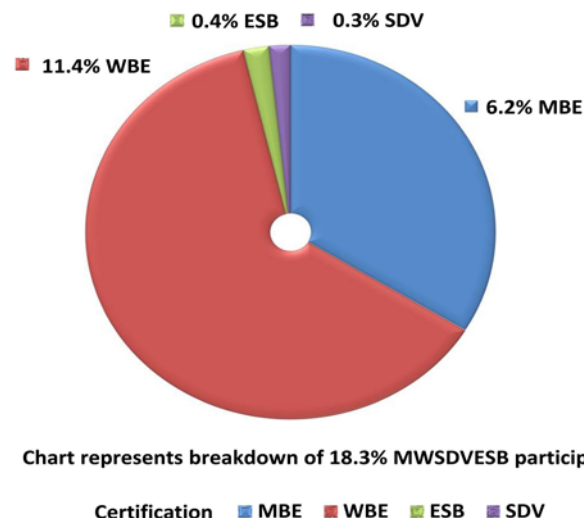


Chart represents breakdown of 18.3% MWSDVESB participation.

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

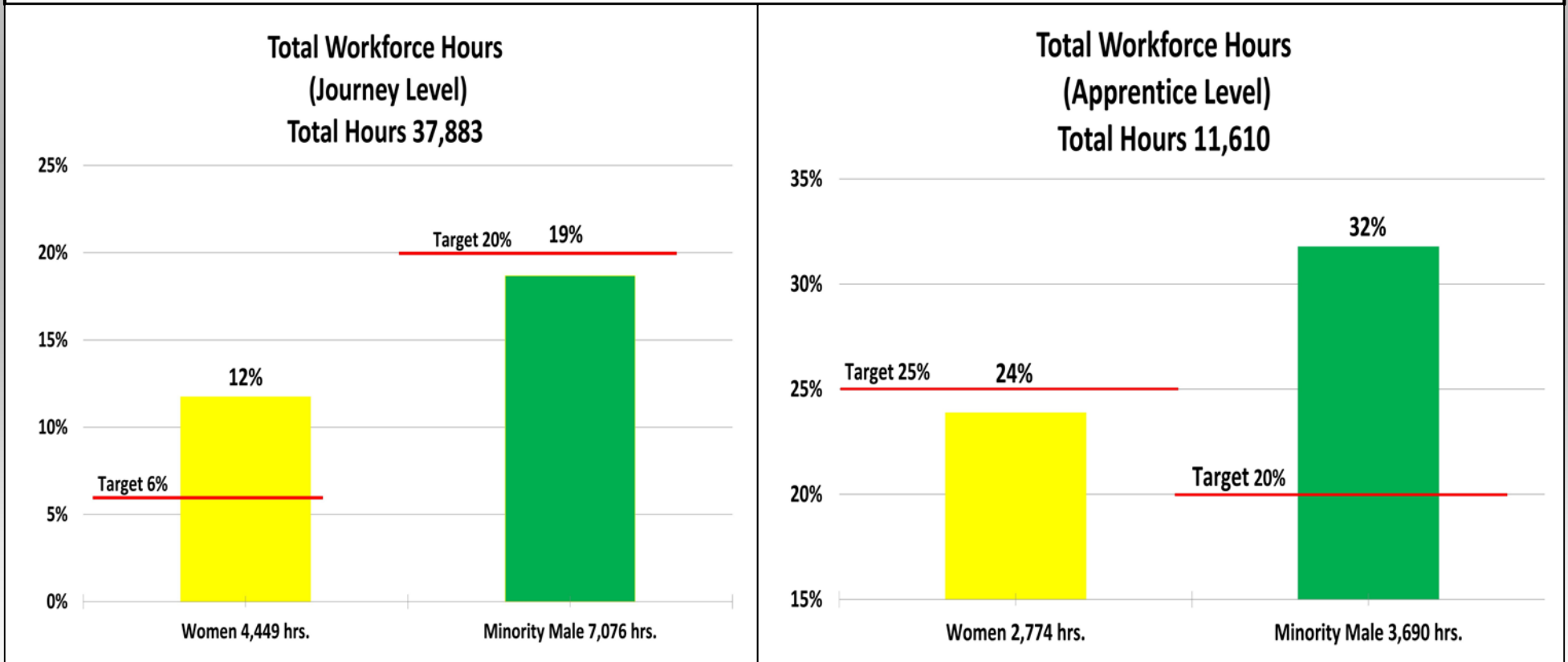
DRAFT Cumulative Construction Data from 12/31/2016 to 12/31/2017. Produced by Group AGB, Ltd.



# December 2017 HDHQ Construction Workforce Dashboard

## Summary

- Total Project Apprenticeship to date is 22%
- Project Goal is 20% apprenticeship by trade
- Project minority males participation is 22% and total female is 15%

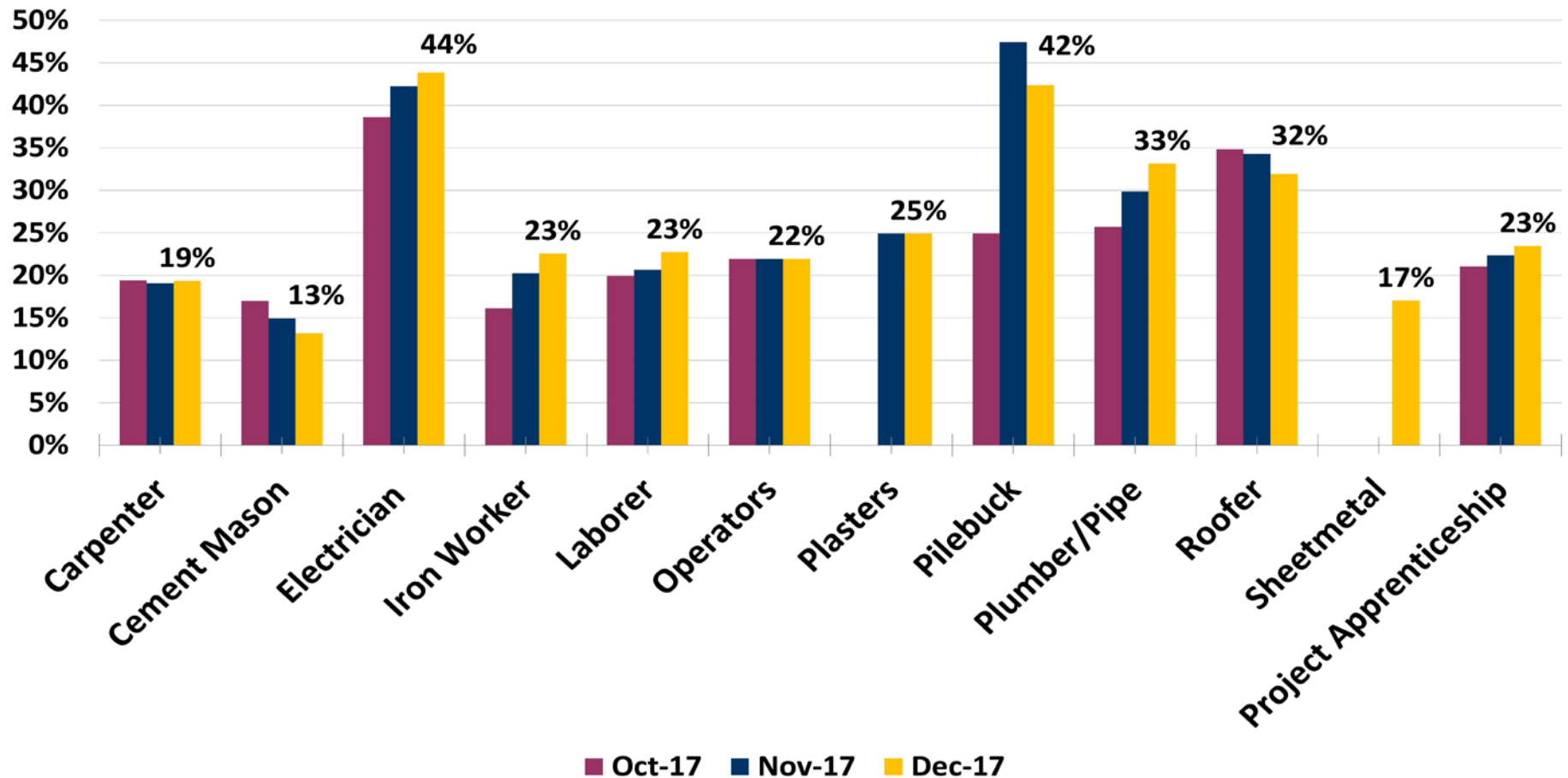


DRAFT Cumulative Construction Data from 12/31/2016 to 12/31/2017  
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.  
Produced by Group AGB, Ltd.



# December HDHQ Construction Workforce Dashboard

## HDHQ Apprenticeship by Trade Goal 20% by trade



DRAFT Cumulative Construction Data from 12/31/2016 to 12/31/2017  
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

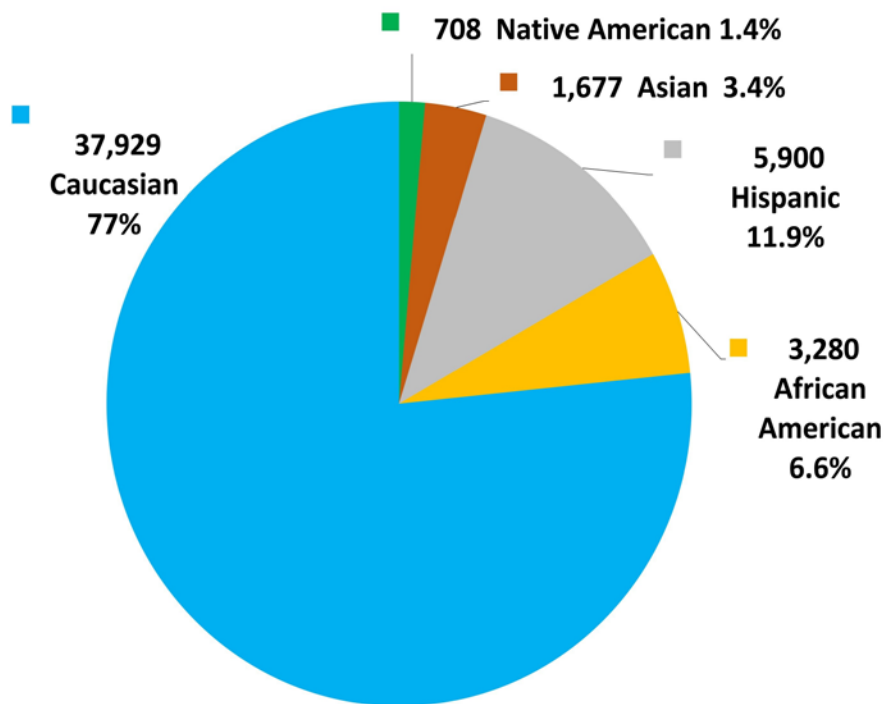


# December 2017 HDHQ Construction Workforce Dashboard

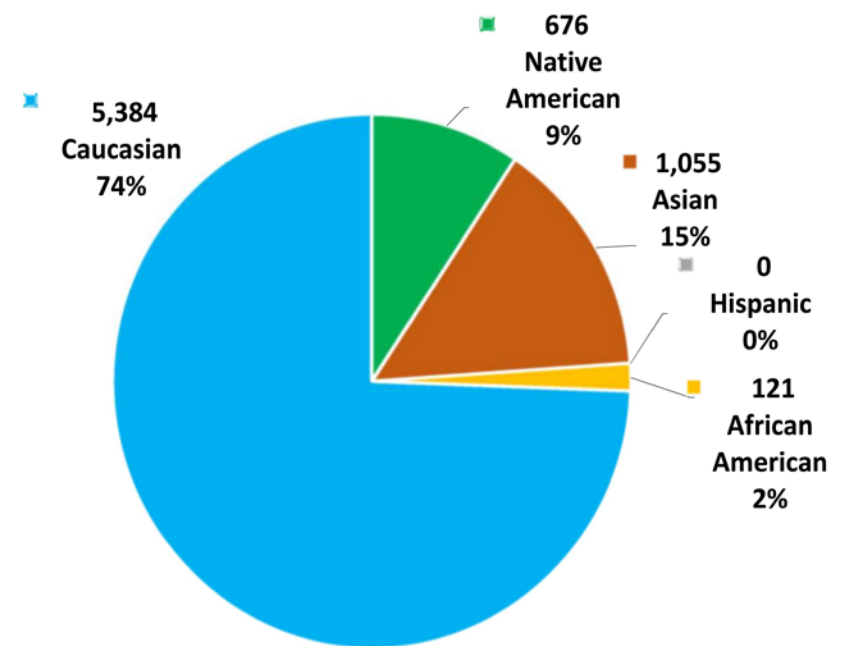
## Summary DRAFT

- HDHQ GMP of \$65,929,995 approved in June 2017
- J.E.Dunn Construction is on track to achieve 20% MWSDVESB Participation
- MWSDVESB contracted includes contractors for foundations, structural, interior and exterior work
- WFTH percentages include pre-construction, foundation, concrete, and structural steel work.
- Project exceeding male and female apprenticeship participation targets

### Total Male Workforce By Ethnicity



### Total Female Workforce By Ethnicity

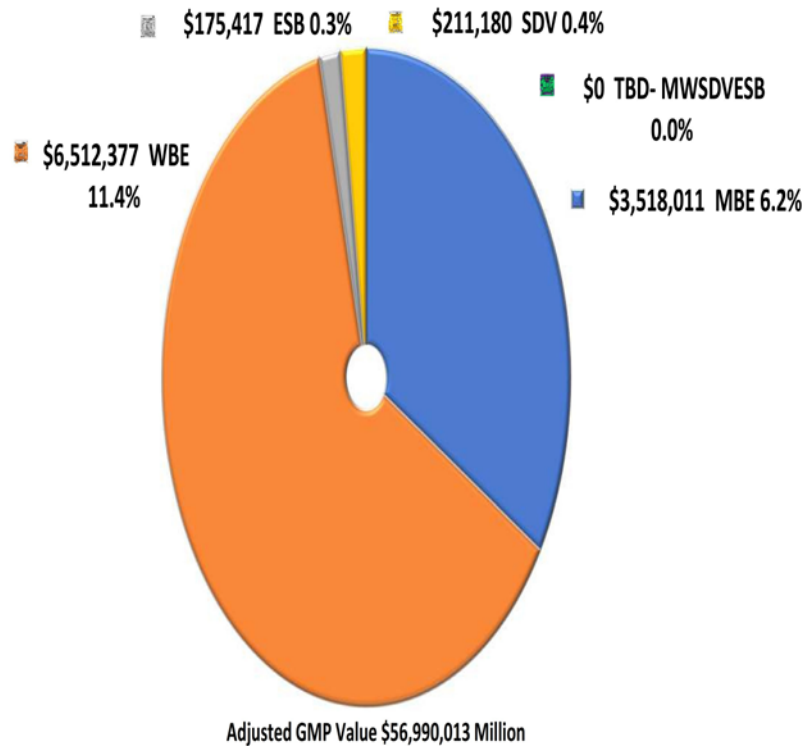




# December 2017 HDHQ Construction

## MWSDVESB Current vs. Forecast Percentage

HDHQ MWSDVESB Current Percentage 18.3% - December 2017



HDHQ MWSDVESB Forecast Percentage 22.2% - Dec 2019

