

Multnomah County - FY 2022 Budget Work Session Calendar

as of April 2, 2021 (subject to change)

April			
	Thursday Morning	4/22	Chair's Proposed Budget Released & Board Approval (30 min) Library District Proposed Budget Released & Board Approval (15 min)
Week 1 General Government	Tuesday Morning	4/27	Budget Kickoff, Equity in Budgeting, CBAC & CIC, & Financial Overview (9:00-10:45 am)
		4/27	Department of County Management (10:45-11:30 am)
	Wednesday Afternoon	4/28	Department of Community Services including Capital Briefing (1:00-2:30 pm)
		4/28	Department of County Assets including Capital Briefing (2:30-4:00 pm)
	Thursday Morning	4/29	BOARD Meeting (9:00-10:00 am)
		4/29	Dunthorpe Riverdale (15 min on board agenda)
		4/29	Mid County Street (15 min on board agenda)
		4/29	Complaints Investigation Unit (10:00-10:30 am)
		4/29	ODE and Equity and Inclusion Efforts (10:30-11:15 am)
May			
Week 2 Public Safety & Human Svcs	Tuesday Morning	5/4	Sheriff's Office (9:00-10:15 am)
		5/4	Office of Community Involvement (10:15-10:35 am)
		5/4	Office of Sustainability (10:35-10:55 am)
		5/4	Local Public Safety Coordinating Council (10:55-11:15 am)
		5/4	Sumemrworks (11:15-11:45 am)
	Wednesday Morning	5/5	District Attorney (9:00-10:15 am)
	Wednesday Afternoon	5/5	Department of Community Justice (1:00-2:30 pm)
		5/5	County Attorney (2:30-2:50 pm)
		5/5	Emergency Management (2:50-3:10 pm)
	Wednesday Evening	5/5	Communications (3:10-3:30 pm)
	Thursday Morning	5/6	Virtual Public Hearing #1 (6-8pm)
			5/6
		5/6	Nond - Joint Office of Homeless Services (10:00-11:45 am)
Week 3 Health Dept.	Tuesday Morning	5/11	Department of County Human Services (9:00-11:00 am)
	Wednesday Morning	5/12	Health: Overview and Behavioral Health (9:00-10:30 am)
	Wednesday Afternoon	5/12	Health: Corrections Health (1:00-1:30 pm)
		5/12	Health: ICS (1:30-2:30 pm)
	Wednesday Evening	5/12	Virtual Public Hearing #2 (6-8pm)
	Thursday Morning	5/13	BOARD Meeting (9:00-10:00 am)
		5/13	Health Department - Public Health (10:00-11:30 am)
Week 4 Gen Fund Forecast & TSCC Hearing	Tuesday Morning	5/18	General Fund Forecast Update (9:00-9:45 am)
		5/18	Library and Library District (10:45-11:15 am)
	Wednesday Morning	5/19	Multnomah County TSCC Hearing (9:30-10:00)
		5/19	Multnomah County Library District TSCC Hearing (10:00-10:30 am)
		5/19	County Auditor (10:30-10:50 am)
	Wednesday Afternoon	5/19	Government Relations (10:50-11:10 am)
	Thursday Morning	5/19	Budget Worksession Follow Up (1:00-3:00 pm)
		5/20	BOARD Meeting including COVID Briefing (9:30-11:30 am)
Week 5 Deliberate &	Tuesday Morning	5/25	Department Amendments and Budget Follow Up (9:00-11:00 am)
	Wednesday Afternoon	5/26	Deliberation, Amendments and Budget Follow Up (1:00-3:00 pm)
	Thursday Morning	5/27	BOARD Meeting (9:30-11:30 am)
June			
Week 6 Adoption	Tuesday Morning	6/1	BOARD Briefing - COVID-19 (10:00-11:15 am)
	Wednesday Afternoon	6/2	Deliberation, Amendments and Budget Follow Up (1:00-3:00 pm)
	Thursday Morning	6/3	BOARD Meeting (9:30-11:30 am)
	Thursday Morning	6/3	Adopt the FY 2022 Budget for County and Library (1 hr)