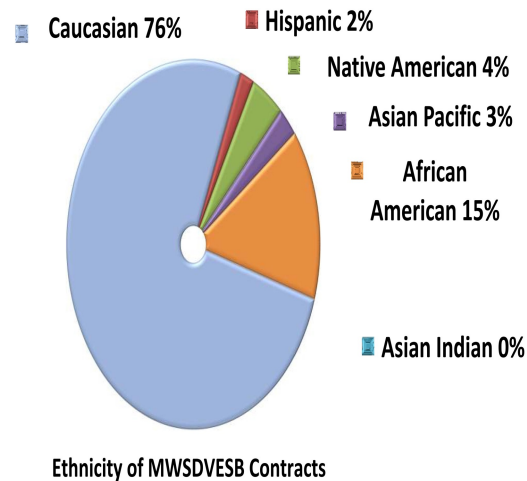


February 2018 MCCCH Construction Small Business Dashboard

Summary

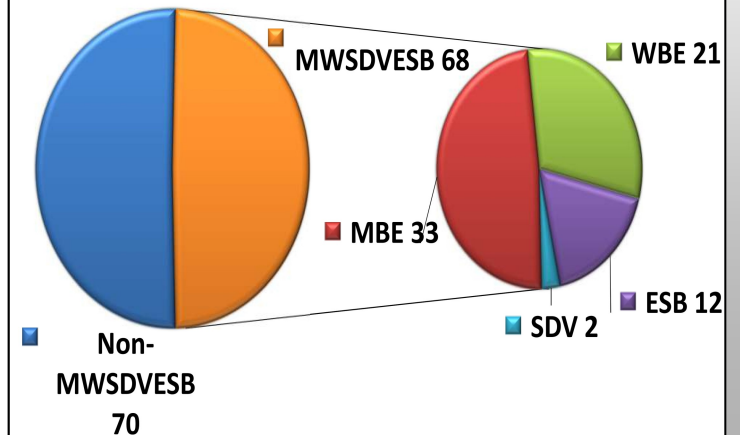
- These charts are based on contracts and dollars awarded to date.
- The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWSDVESB Contracted is 23.5% *

MCCCH MWSDVESB Firms Ethnicity



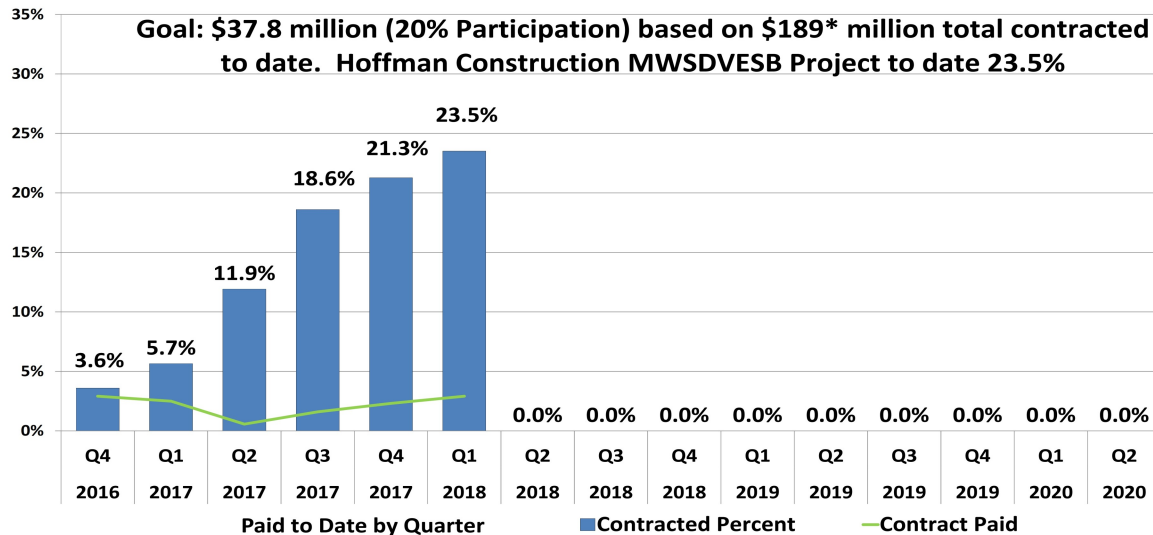
MCCCH Total Contracts Awarded

Total Contracts - 138



Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date

Goal: \$37.8 million (20% Participation) based on \$189* million total contracted to date. Hoffman Construction MWSDVESB Project to date 23.5%



MCCCH MWSDVESB Participation By Dollars

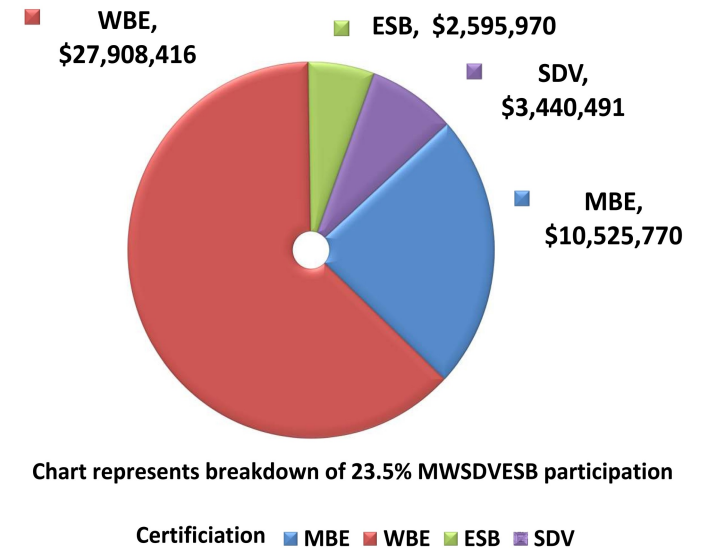
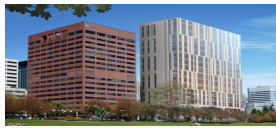


Chart represents breakdown of 23.5% MWSDVESB participation

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 2/28/2018.

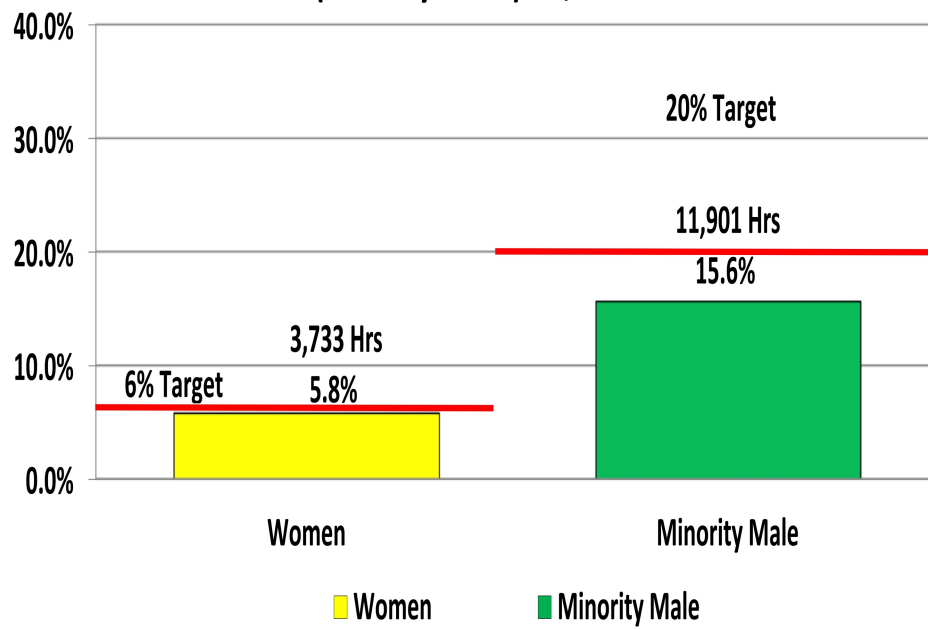


February 2018 MCCCH Construction Workforce Dashboard

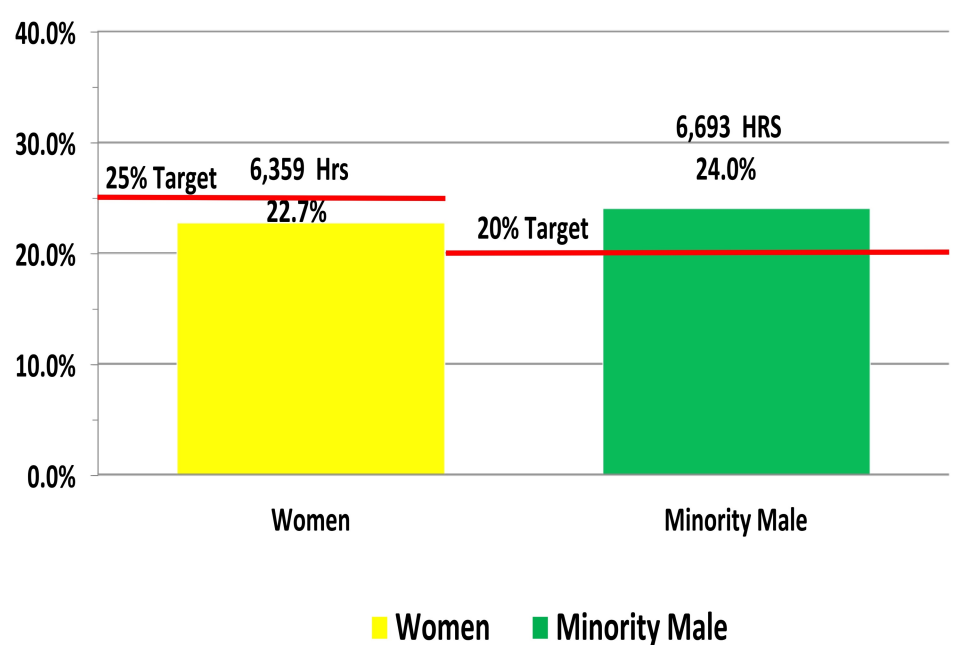
Project Summary

- Total Project Apprenticeship to date is 27%
- Project Goal is 20% apprenticeship by trade
- Project Total minority participation is 18% and female is 10%

Total Workforce Hours (Journey Level) 74,050 Hrs

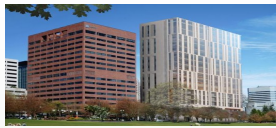


Total Workforce Hours (Apprentice Level) 27,870 Hrs



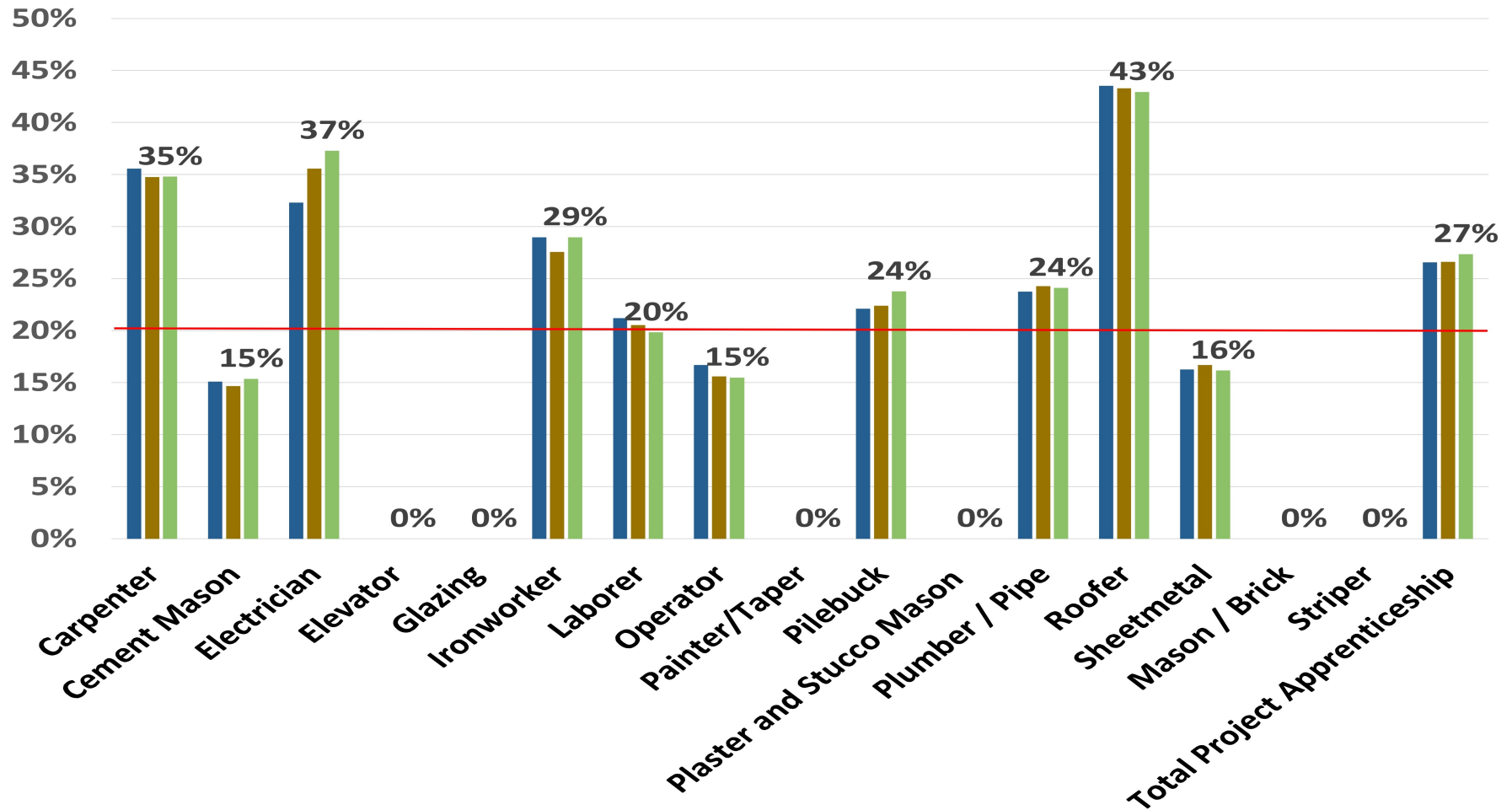
Cumulative Construction Data from 10/31/2016 to 2/28/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



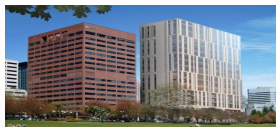
February 2018 MCCCH Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 2/28/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

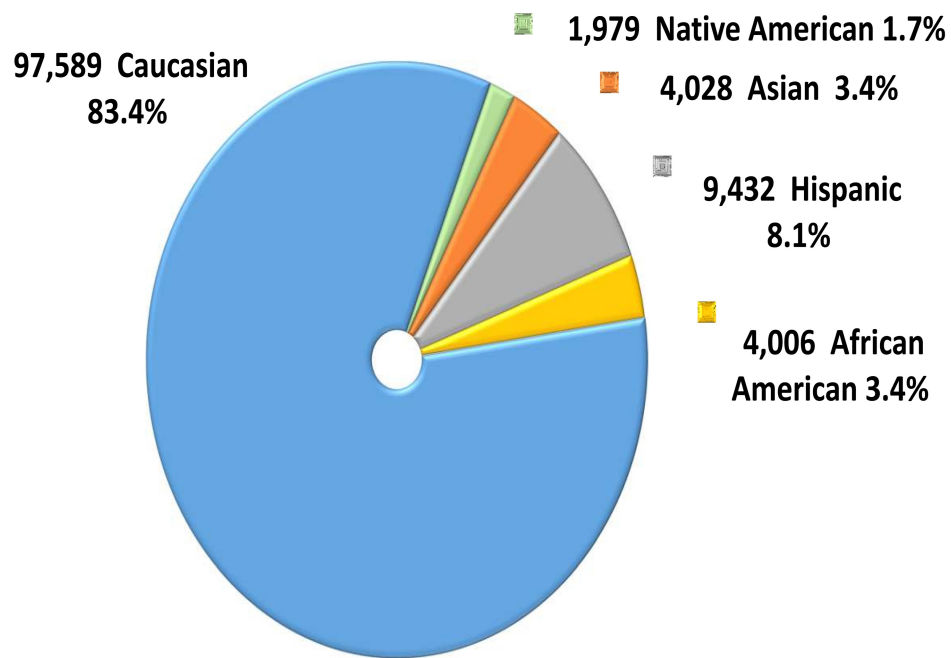


February 2018 MCCCH Construction Workforce Dashboard

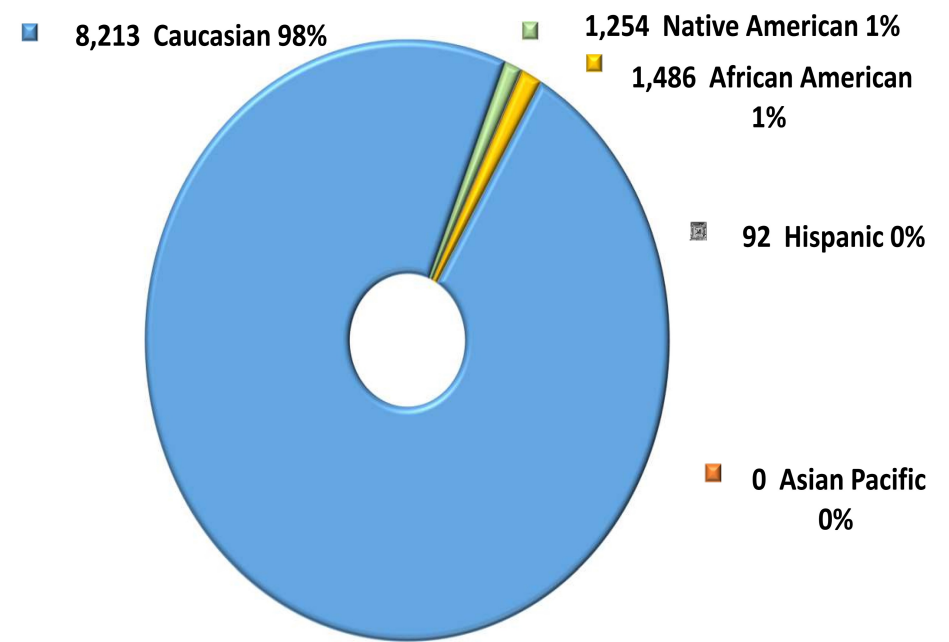
Project Summary—

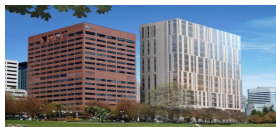
- Project has exceeded the 20% MWSDVESB Goal
- Several new Trade Partner MWESB subcontracts finalized
 - 2 New MBE subcontracts issued
- Direct communication with subs who have workforce / diversity shortfalls
- Working with subs to get their workforce / apprentice programs in place prior to mobilization
- CMU and steel have started

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity

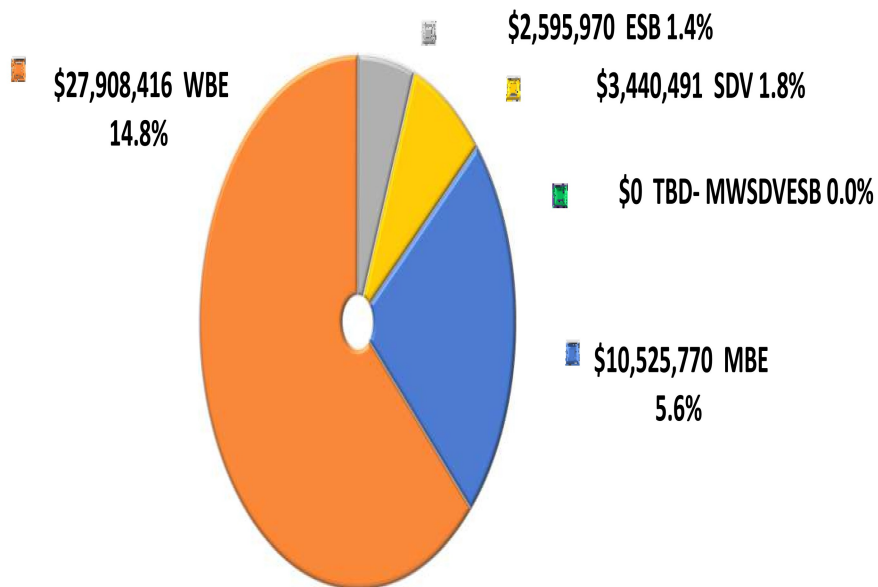




February 2018 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

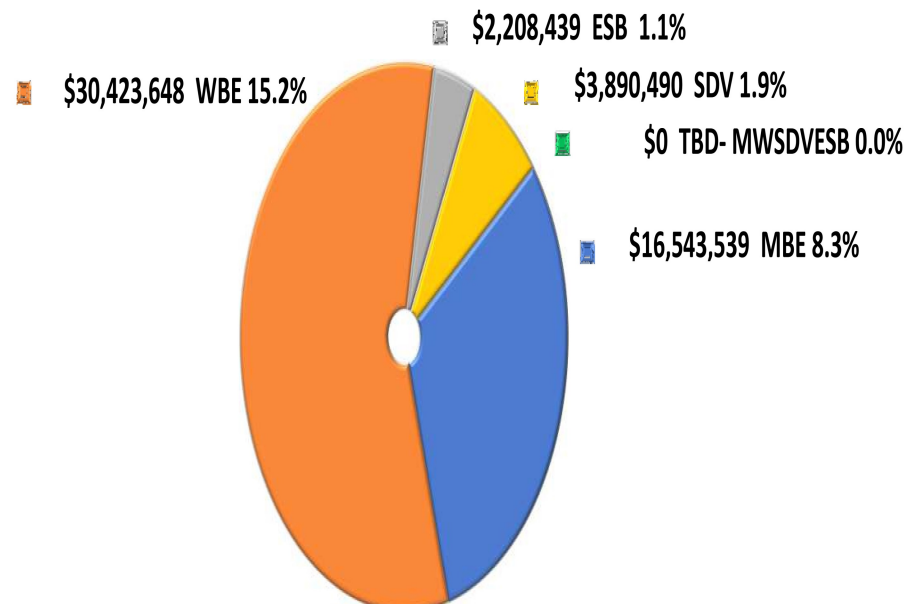
MCCCH MWSDVESB Current Percentage 23.5% - February 2018



Adjusted GMP Value \$189 Million

MBE WBE ESB SDV TBD- MWSDVESB

MCCCH MWSDVESB Forecast Percentage 26.5% - Dec 2020



Adjusted GMP Value \$200 Million

MBE WBE ESB SDV TBD- MWSDVESB