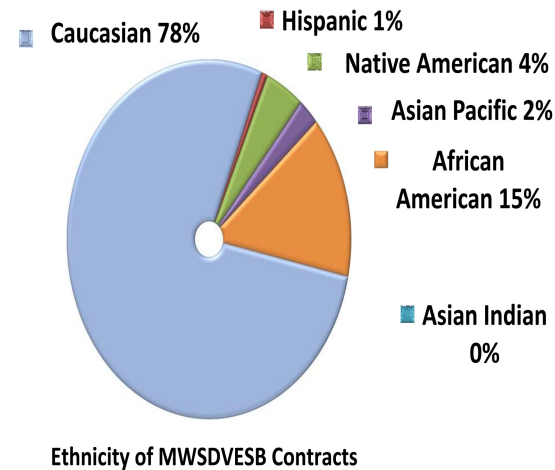


January 2018 MCCCH Construction Small Business Dashboard

Summary

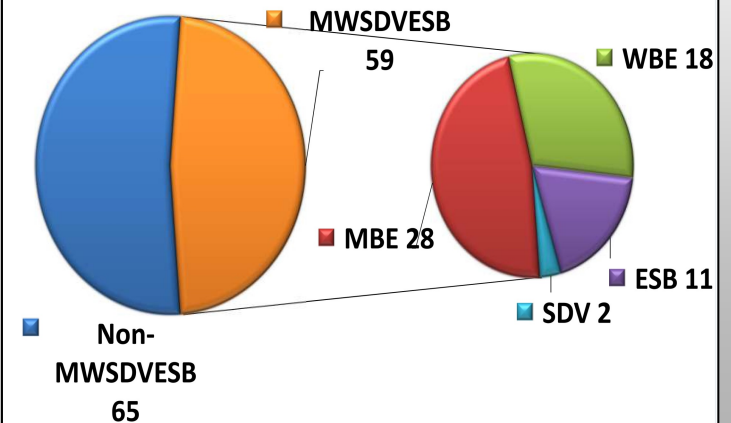
- These charts are based on contracts and dollars awarded to date.
- The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, the MWSDVESB Contracted is **22.7% ***

MCCCH MWSDVESB Firms Ethnicity

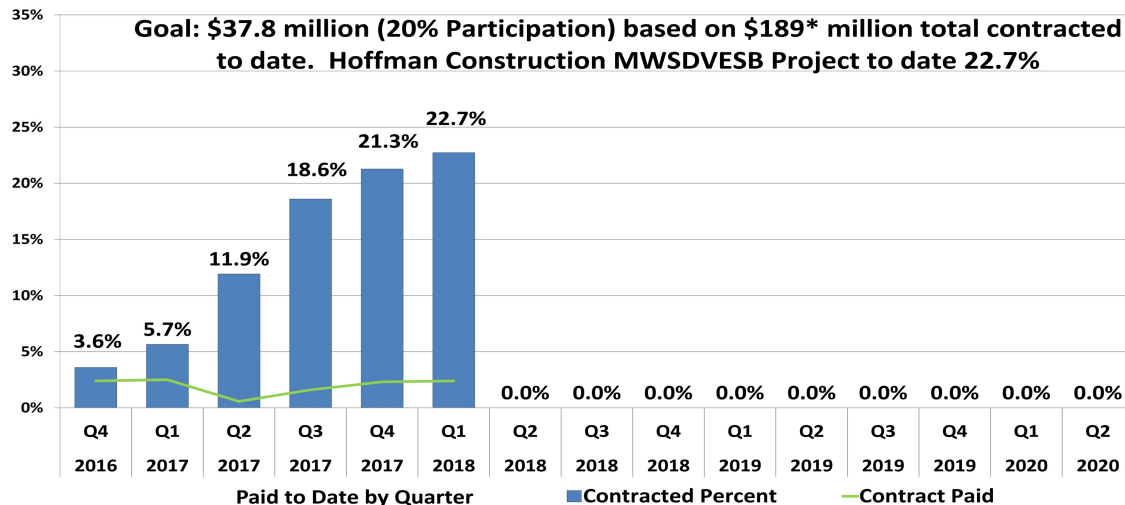


MCCCH Total Contracts Awarded

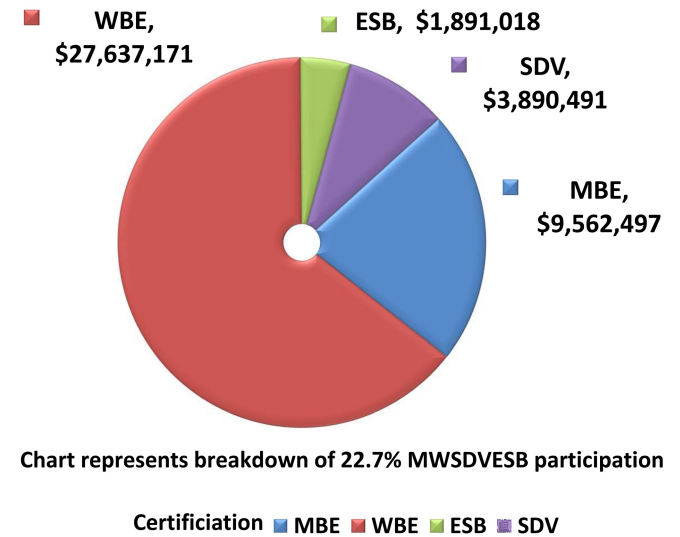
Total Contracts - 124



Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date



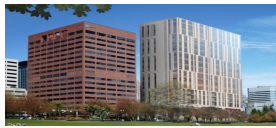
MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 1/31/2018.

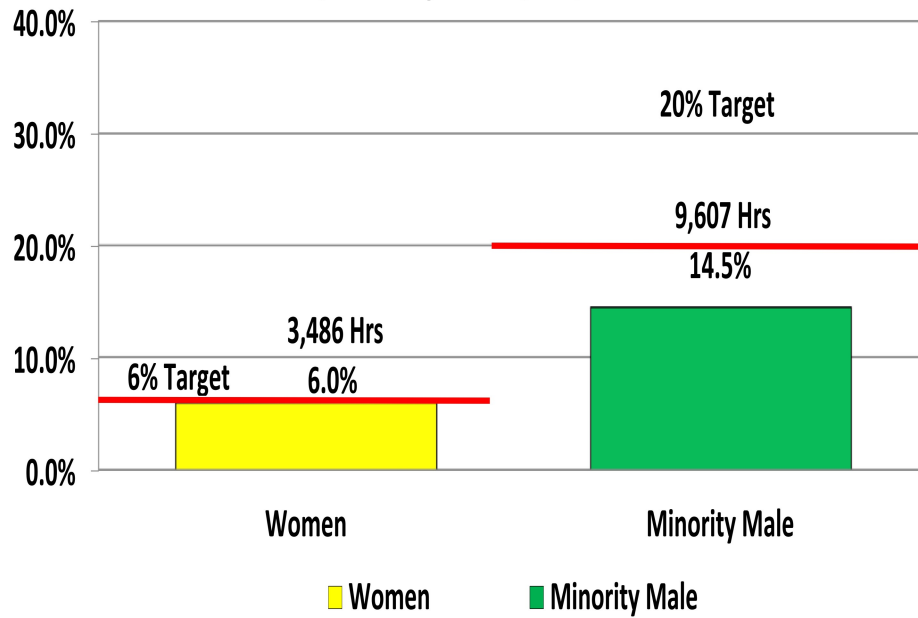


January 2018 MCCCH Construction Workforce Dashboard

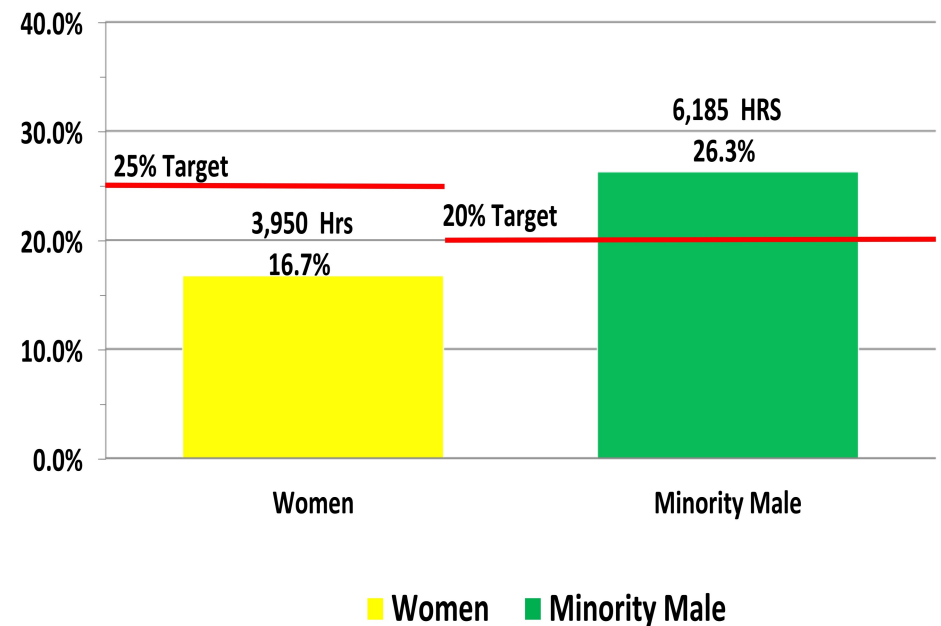
Project Summary

- Total Project Apprenticeship to date is 27%
- Project Goal is 20% apprenticeship by trade
- Project Total minority participation is 18% and female is 8%

Total Workforce Hours (Journey Level) 65,000 Hrs

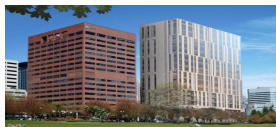


Total Workforce Hours (Apprentice Level) 23,542 Hrs



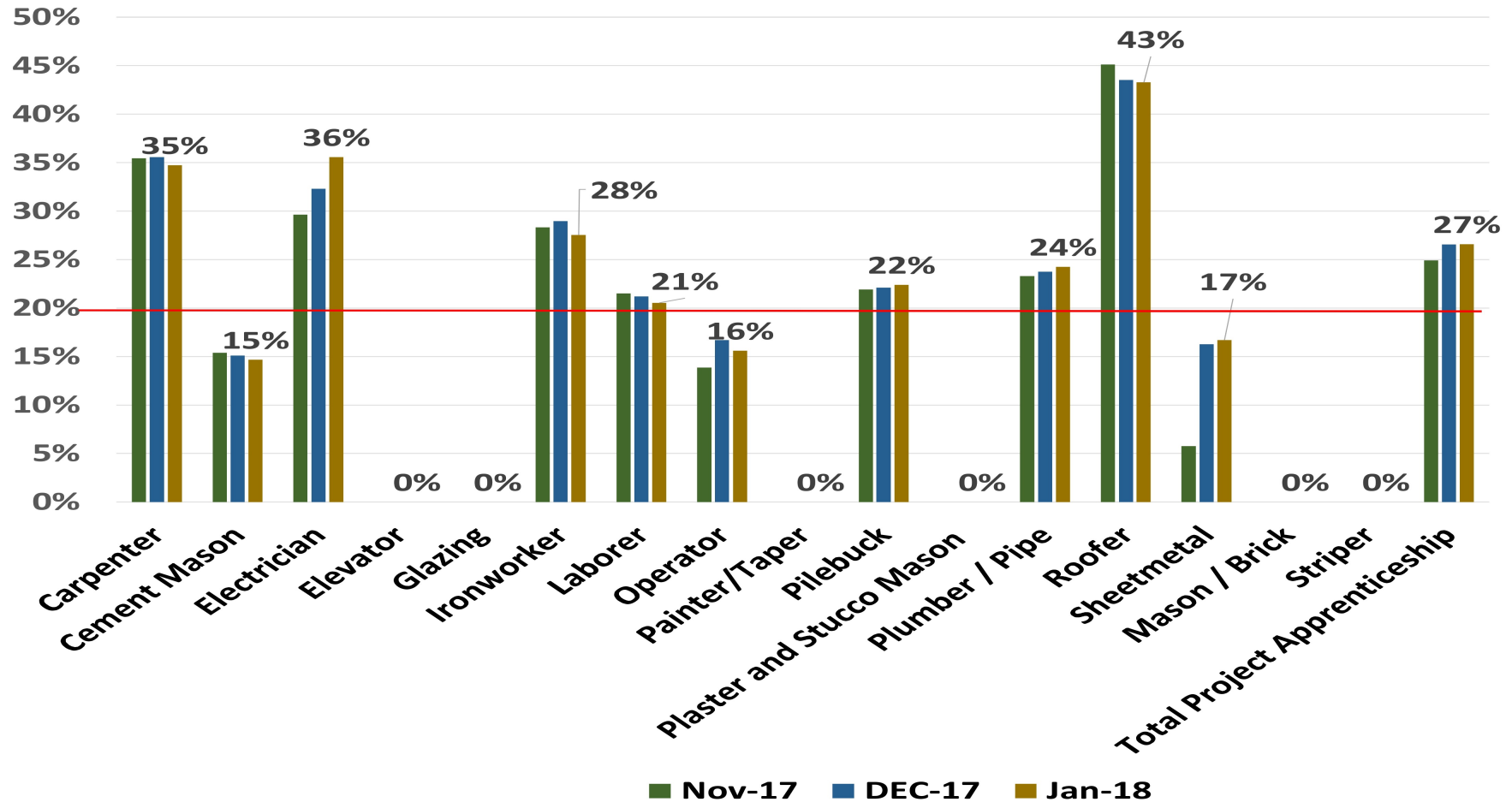
Cumulative Construction Data from 10/31/2016 to 1/31/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



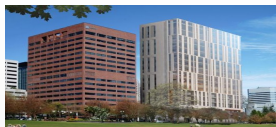
January 2018 MCCCH Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 1/31/2018

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

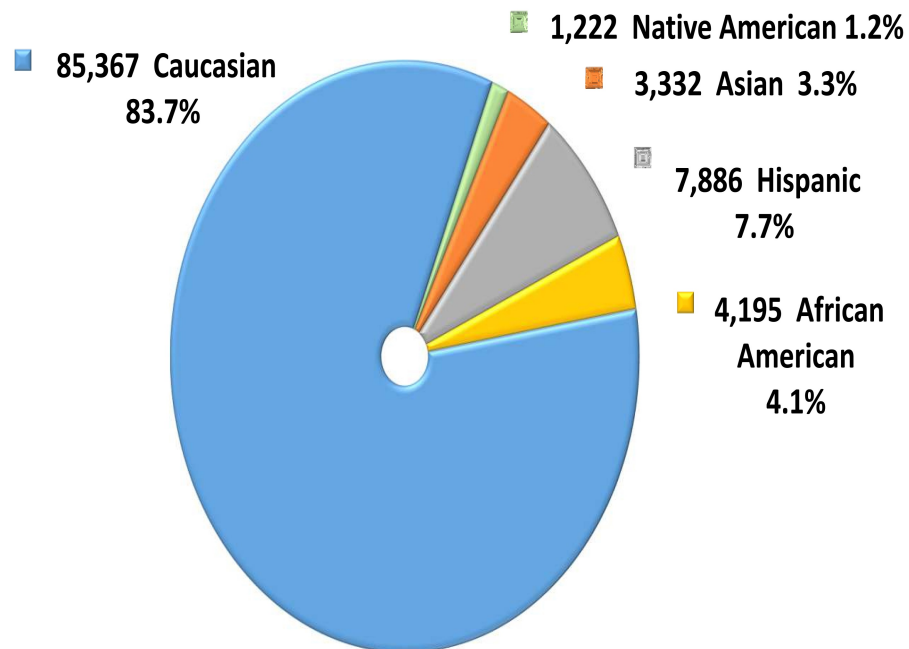


January 2018 MCCCH Construction Workforce Dashboard

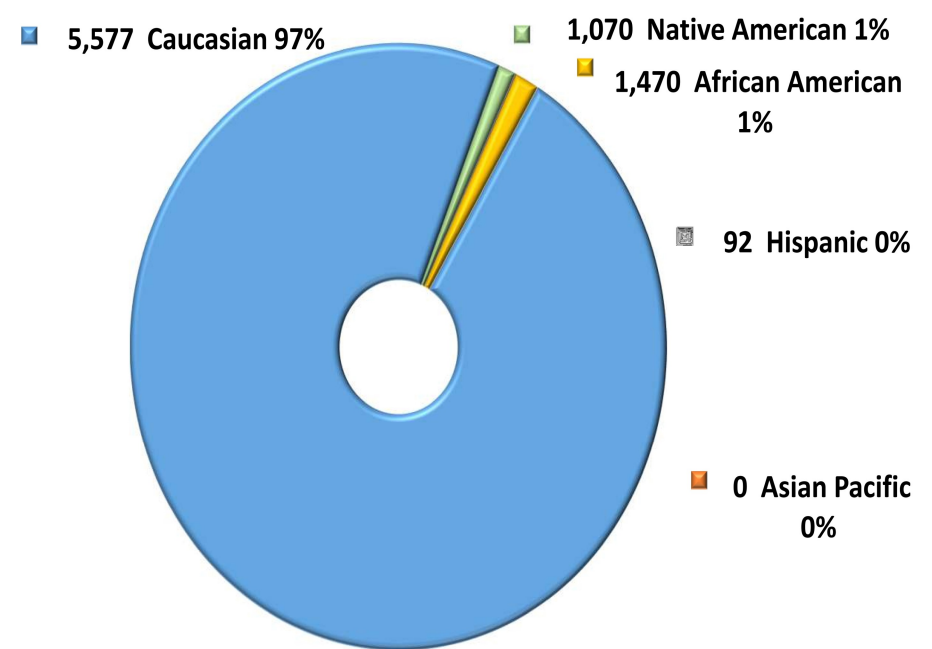
Project Summary—

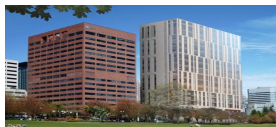
- Project has exceeded the 20% MWSDVESB Goal
- Several new Trade Partner MWESB subcontracts finalized
- Direct communication with subs who have workforce / diversity shortfalls
- Working with subs to get their workforce / apprentice programs in place prior to mobilization
- CMU and steel have started

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity

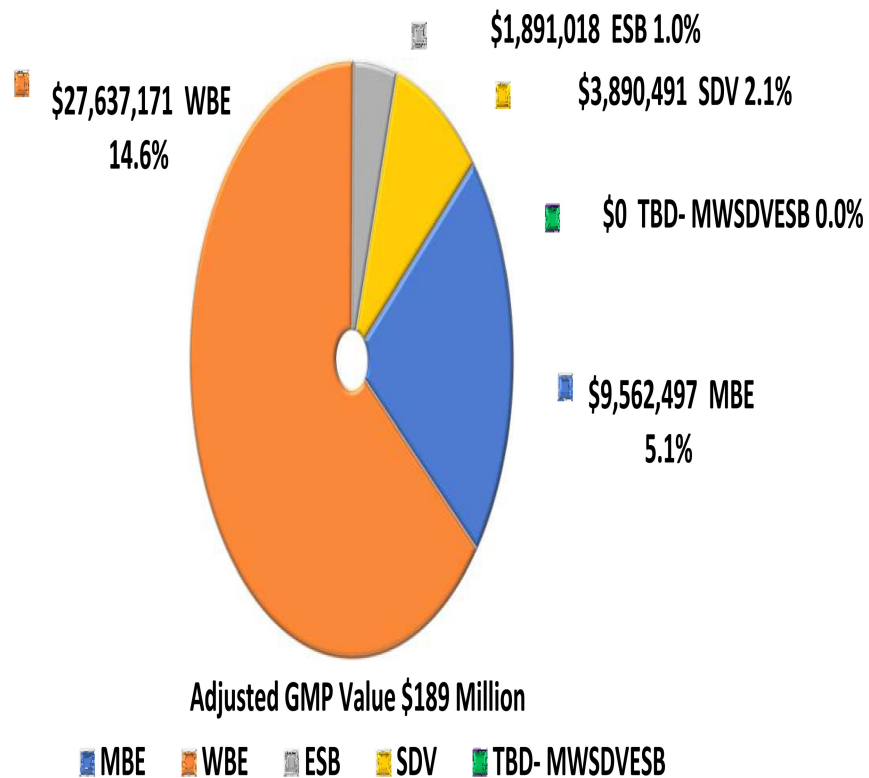




January 2018 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

MCCCH MWSDVESB Current Percentage 22.7% - January 2018



MCCCH MWSDVESB Forecast Percentage 26.5% - Dec 2020

