

#### Program #10002 - BCC District 2

Nondepartmental **Program Contact:** Loretta Smith 4/18/2018

Department: **Program Offer Type: Existing Operating Program** Program Offer Stage: As Proposed

**Related Programs:** 

**Program Characteristics:** 

### **Executive Summary**

Commissioner Loretta Smith is the District 2 representative to the Board of County Commissioners. She sits as one of five elected officials tasked with developing policy, coordinating the development of Multnomah County's annual budget, and ensuring that policy and budget support the work of County Departments in the delivery of services. Commissioner Smith engages locally with key stakeholders with a strong focus on seniors and youth job programs. Regionally the Commissioner represents the County on workforce committees, the regional tourism board, and several regional government partnerships.

### **Program Summary**

Commissioner Smith works to ensure that County services protect the most vulnerable community members accessing public and mental health, and homelessness programs; promoting public safety through policing, County jails, Adult and Juvenile Probation and Parole services, broad community justice initiatives and services for families and high-risk youth. Providing cost-effective services in the County's infrastructure of roads, bridges, while focusing on Emergency Management and Disaster Preparedness, animal services and Library services, and managed through the lens of equity, transparency, and sustainability ensures a continuing connection to County values, mission, goals, objectives and outcomes.

Community engagement, transparent and open governments are core values in the duties performed via the District 2 Office and Commissioner. Commissioner Smith continues to utilize a broad-based approach that includes group and individual meetings with constituents, tours of facilities, speaking engagements, resolution and proclamation development. newsletter, website, social media connections and telephonic communication. Program and community highlights for FY 2018 include the following activity: 1) Budget development for the SummerWorks Program (\$1.9 million in County General Fund and nearly \$1.4 million in partnership resources with the City of Portland and Worksystems, Inc.); 2) Convened an Interfaith and Community Leader meeting with the Reverend Jesse Jackson in response to anti-Muslim slayings in the community; 3) Sponsorship of quarterly breakfasts with Senior Service Centers in District 2 highlighting service delivery discussions addressing the needs of seniors with an emphasis on the dangers of opioid use and abuse; as well as, elder financial fraud and abuse; 4) Conducted town halls in response to concerns from District 2 constituents with issues ranging from needle exchange programs, community safety, and the siting of homeless shelters; 5) Hosted public forums in response to the #BlackWomenAtWork to engage community members in critical conversations and race and the workplace.

Priorities for FY 2019 include: maintaining Multnomah County's commitment to summer youth employment through SummerWorks; work to develop and support policy that provides critical housing stock and supportive housing opportunities to address the issue of homelessness; focusing on Multnomah County infrastructure, bridges and roads and promoting fiscal accountability in the context of the Strategic Capital Plan, and continue to focus on ensuring that programs serving vulnerable populations, including elders, families, and children are functioning well in Multnomah County.

Performance Measures								
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer			
Output	Respond to constituent inquiries, emails and information requests.	130	200	150	200			
Outcome	Dollar value of funding and services leveraged from community partners for SummerWorks Program	\$150,000	\$500,000	\$500,000	\$950,000			
Output	Participate in Regional Disaster Planning Organization and Emergency Preparedness Activity	12	12	12	12			
Output	Conduct quarterly town hall meetings in District 2	8	12	12	12			

#### **Performance Measures Descriptions**

The Commissioner's office will continue involvement in regional planning and advisory committee activity such as the Regional Disaster Planning Organization, focusing on emergency preparedness, in support of Multnomah County planning efforts that seek to improve the transportation, quality of life and economic fortunes of County residents and local businesses, especially vulnerable populations identified as elders, adults, children, families, differently abled and communities of color.

# **Legal / Contractual Obligation**

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

# Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$515,160	\$0	\$512,275	\$0
Contractual Services	\$11,600	\$0	\$17,000	\$0
Materials & Supplies	\$18,321	\$0	\$51,197	\$0
Internal Services	\$96,988	\$0	\$103,228	\$0
Total GF/non-GF	\$642,069	\$0	\$683,700	\$0
Program Total:	\$642,069		\$683,700	
Program FTE	4.30	0.00	4.15	0.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

# **Explanation of Revenues**

# Significant Program Changes

Last Year this program was: FY 2018: 10002 BCC District 2