Program #10018 - Office	e of Sustainability			4/18/2018
Department:	Nondepartmental	Program Contact:	John Wasiutynski	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed	
Related Programs:				

### **Executive Summary**

The Multnomah County Office of Sustainability was established in 2010 to help plan, implement and coordinate the County's environmental sustainability programs. The Office of Sustainability's mission is to work with County Departments and the community to promote programs and policies that lead to a more equitable, prosperous, and environmentally sound Multnomah County. We envision a Multnomah County that is: Equitable, Livable, Healthy, Resilient, and Low-Carbon.

### **Program Summary**

The Office of Sustainability works with the community and County departments to develop unique partnerships that help make Multnomah County a better place to live, work, and do business. The Office of Sustainability is not only committed to a healthy planet but also firmly roots our work in Multnomah County's mission to protect the most vulnerable in our community. This value shapes the way we approach sustainability, an approach based on achieving social, economic, and environmental justice.

Major focus areas for FY 2019 include, implementation of the Climate Action Plan, implementation of the Commercial Building Property Assessed Clean Energy program (PropertyFit), planting trees in low-income low tree canopy neighborhoods in Gresham, providing fresh organically grown food to food-insecure individuals and families, providing meaningful volunteer and workshop opportunities for County residents, and supporting a culture of resource-conservation in County operations. The Office of Sustainability will accomplish these goals by working with the County's elected leaders to develop and respond to new policies; by providing technical support to County departments and community organizations; through direct program delivery; and through research, data analysis, and reporting.

Climate Action Plan activities will include implementation of an enterprise-wide tracking and accountability tool meant to capture the County's work on the more than 79 County specific actions covered in the plan. The overall purpose of the plan and these activities is to promote a low carbon and resilient community. The office will also work to develop policies and procedures that the County can advocate for or implement that will advance the goals of the plan, for example, developing a low emissions fleet strategy.

The Office of Sustainability will also work to implement the Board's commitment to 100% renewable energy by 2050 through a partnership with business and community to develop sound strategies that will decarbonize our economy and build wealth and autonomy in our communities. The Office will root our work in the principles of environmental justice by working with the Board and community partners to develop and help to implement an environmental justice policy for the County.

Performance Measures					
Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer	
Servings of fresh, culturally appropriate produce donated, by pounds and types of food grown.	111,055	100,000	61,116.8	10,000	
Decrease in community wide greenhouse gas emissions over 1990 levels based on trend line analysis.	21%	15%	21%	22%	
Number of volunteer hours contributed to Office of Sustainability events or programs.	1,375	1,000	967.75	800	
Number of County unique employees engagements with sustainability programing offered by the Office of Sustain	n/a	n/a	1045	1200	
	Primary MeasureServings of fresh, culturally appropriate produce donated, by pounds and types of food grown.Decrease in community wide greenhouse gas emissions over 1990 levels based on trend line analysis.Number of volunteer hours contributed to Office of Sustainability events or programs.Number of County unique employees engagements with	Primary MeasureFY17 ActualServings of fresh, culturally appropriate produce donated, by pounds and types of food grown.111,055Decrease in community wide greenhouse gas emissions over 1990 levels based on trend line analysis.21%Number of volunteer hours contributed to Office of 	Primary MeasureFY17 ActualFY18 PurchasedServings of fresh, culturally appropriate produce donated, by pounds and types of food grown.111,055100,000Decrease in community wide greenhouse gas emissions over 1990 levels based on trend line analysis.21%15%Number of volunteer hours contributed to Office of Sustainability events or programs.1,3751,000Number of County unique employees engagements withn/an/a	Frimary MeasureFY17 ActualFY18 PurchasedFY18 EstimateServings of fresh, culturally appropriate produce donated, by pounds and types of food grown.111,055100,00061,116.8Decrease in community wide greenhouse gas emissions over 1990 levels based on trend line analysis.21%15%21%Number of volunteer hours contributed to Office of Sustainability events or programs.1,3751,000967.75Number of County unique employees engagements withn/an/a1045	

Performance Measures Descriptions

1) Donation of healthy, culturally appropriate food from the CROPS program, as identified by our community partners. Decrease due to the planned move of the farm to a new location. 2) The Office of Sustainability implements BCC adopted Climate Action Plan that calls for County wide greenhouse gas emissions reduction of 80% over 1990 levels by the year 2050. 3) The Office provides meaningful opportunities for residents to engage with the County through the Community Farm program.

None.

## **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2018	2018	2019	2019	
Personnel	\$571,465	\$13,433	\$630,005	\$17,000	
Contractual Services	\$5,500	\$65,206	\$5,700	\$126,000	
Materials & Supplies	\$23,985	\$0	\$29,810	\$0	
Internal Services	\$65,806	\$0	\$65,175	\$0	
Capital Outlay	\$0	\$40,000	\$0	\$0	
Total GF/non-GF	\$666,756	\$118,639	\$730,690	\$143,000	
Program Total:	\$785,	\$785,395		\$873,690	
Program FTE	5.00	0.00	5.00	0.00	

Program Revenues				
Intergovernmental	\$0	\$78,639	\$0	\$143,000
Other / Miscellaneous	\$0	\$40,000	\$0	\$0
Total Revenue	\$0	\$118,639	\$0	\$143,000

# **Explanation of Revenues**

East Multnomah Soil & Water Conservation District Green Gresham/Healthy Gresham Tree Planting Grant - \$143,000 over three years, beginning in FY 2018.

# Significant Program Changes

## Last Year this program was: FY 2018: 10018A Office of Sustainability

In FY 2019 the Office of Sustainability will focus on the Green Gresham / Health Gresham tree planting grant in partnership with the City of Gresham and Friends of Trees. Tree planting will occur in underserved neighborhoods, including Rockwood and Wilkes East. Another area of increased activity will be the development of a roadmap for implementing the 100% by 2050 renewable energy goal set by the Board of County commissioners. A key aspect of this work will be partnerships with community-based organizations with a focus on ensuring that the benefits of a transition to a renewable energy economy will benefit low-income communities and communities of color. Finally, a focus will be developing the new permanent site for the community farm Edgefield property, and continue to deepen partnerships in County programs and the community.