

Program #10027 - Neighborhood Prosperity Initiative

Program Contact: John Tydlaska

Department: Nondepartmental

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The County's program for the Neighborhood Prosperity Initiative provides financial support to a program administered by Prosper Portland that seeks to bring economic growth to several local communities that frequently have not experienced the same level of economic prosperity as other Portland areas.

Program Summary

This program is the investment by the County in Prosper Portland's Neighborhood Prosperity Initiative (NPI), an effort to use urban renewal to support economic development opportunities in six low-income, historically disadvantaged communities at the neighborhood scale. In a departure from the staff-centric model used in other urban renewal areas, the NPI utilizes grants, training, and financial support to empower community organizations in each of the six neighborhoods to plan and implement community-identified projects to improve the local commercial district. The six organizations selected by Prosper Portland - Cully Boulevard Alliance, Division Midway Alliance for Community Improvement, Historic Parkrose, Jade District, Our 42nd Avenue, and The Rosewood Initiative – represent areas that have experienced lagging commercial investments, a higher poverty rate than city-wide, and high concentrations of businesses that are minority-owned or that serve only the local neighborhoods.

Performar	Performance Measures									
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer					
Output										
Outcome	Payments made as scheduled	1	1	1	1					

Performance Measures Descriptions

Making payments on time ensures the NPI communities have access to funds when needed. 1-yes: 2-no

4/18/2018

Legal / Contractual Obligation

Pursuant to an Intergovernmental Agreement with Prosper Portland dated July 12, 2012, the County has agreed to support the six NPI districts by paying an amount equal to revenues the County receives pursuant to ORS 457.470(4) in connection with each district. This obligation continues until 2022 or until certain funding limits have been reached. FY 2019 payments will total approximately \$360,000.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2018	2018	2019	2019	
Contractual Services	\$270,000	\$0	\$370,000	\$0	
Total GF/non-GF	\$270,000	\$0	\$370,000	\$0	
Program Total:	\$270,000		\$370,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

These payments made from the County's General Fund.

Significant Program Changes

Last Year this program was: FY 2018: 72011 FRM Economic Development