Multnomah County Program #10029A - Sun	nmerWorks Internship Program			4/18/2018
Department:	Nondepartmental	Program Contact:	Loretta Smith	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed	
Related Programs:				

Executive Summary

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

Program Summary

SummerWorks is part of the County's broader Economic Development Program that seeks to drive countywide economic development policy, expand relationships with Multnomah County businesses, and promote job creation and a competitive workforce. This program will ensure that 540 youth gain valuable summer work experience at either County or external work sites. Through the program, low-income youth ages 16-21, from diverse backgrounds participate in internships lasting from six to ten weeks for a total of 180 hours. In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and ongoing program support.

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of participating youth.	500	500	500	540
Outcome	Dollar value of funding and services leveraged from community partners for SummerWorks program.	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000
Outcome	Number of community partners	15	15	20	20

OUTCOME - With the increase in internship placements, the County SummerWorks program increased the number and type of external partners with whom interns are hosted. A more general measure reflects both private and public partnerships. With current service level resources, SummerWorks will duplicate private and public partnerships from FY 2018.

None

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2018	2018	2019	2019	
Personnel	\$0	\$110,200	\$171,395	\$0	
Contractual Services	\$353,256	\$1,111,500	\$178,300	\$1,250,000	
Materials & Supplies	\$0	\$27,400	\$28,000	\$0	
Internal Services	\$0	\$900	\$1,800	\$0	
Total GF/non-GF	\$353,256	\$1,250,000	\$379,495	\$1,250,000	
Program Total:	\$1,60	\$1,603,256		\$1,629,495	
Program FTE	0.00	0.70	0.85	0.00	

Program Revenues				
Beginning Working Capital	\$50,000	\$0	\$0	\$0
Total Revenue	\$50,000	\$0	\$0	\$0

Explanation of Revenues

This program is paid for with ongoing Video Lottery resources.

Significant Program Changes

Last Year this program was: FY 2018: 10029A SummerWorks Internship Program

The program combines two programs from FY 2018: 10029A-SummerWorks Internship Program and 10029B-SummerWorks Minimum Wage Increase.