

## Program #10029C - SummerWorks Additional 60 Slots

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**Department:** Nondepartmental **Program Contact: Program Offer Type:** Innovative/New Program Program Offer Stage: As Proposed

**Related Programs:** 

Program Characteristics: One-Time-Only Request

### **Executive Summary**

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

### **Program Summary**

This program expands the current internship program of 540 youth served, through Multnomah County resources, by an additional 60 youth served. Through the program, low-income youth ages 16-21, from diverse backgrounds, participate in internships lasting from six to ten weeks for a total of 180 hours. In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and program support.

Performance Measures								
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer			
Output	Number of participating youth.	N/A	100	100	60*			
Outcome	Dollar value of funding and services leveraged for SummerWorks program.	N/A	\$195,000	\$195,000	\$195,000			

#### **Performance Measures Descriptions**

Measure 1) Equals the current number of participating youth; 2) Cost of expansion with additional dollars for minimum wage increase. \*The base offer 10029A was increased by 40 slots. When combined with 10029A SummerWorks will serve 600 youth maintaining the service level commitment from FY 2018.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2018	2018	2019	2019	
Personnel	\$0	\$0	\$0	\$0	
Contractual Services	\$275,000	\$0	\$0	\$158,700	
Materials & Supplies	\$0	\$0	\$0	\$0	
Internal Services	\$0	\$0	\$0	\$0	
Total GF/non-GF	\$275,000	\$0	\$0	\$158,700	
Program Total:	\$275	\$275,000		\$158,700	
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

# **Explanation of Revenues**

Multnomah County Video Lottery Fund \$158,700

# Significant Program Changes

Last Year this program was: FY 2018: 10029C SummerWorks Additional 100 Slots

In FY 2019 the SummerWorks Internship program was capitalized at 540 slots. The slot projection will increase by 60 in FY 2019.