Multnomah County				
Program #10031 - Elect	ed Official Office Transitions			4/18/2018
Department:	Nondepartmental	Program Contact:	Christian Elkin	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Proposed	
Related Programs:				
Program Characteristic	s: One-Time-Only Request			

Executive Summary

In FY 2019, the Board of County Commissioners will undergo a commissioner change in District 2 and the County will have a newly elected Auditor. This program offer requests one-time-only funding for the administrative and operational costs associated with staffing changes in the these offices. It also requests one-time-only funding to address potential recommendations of bi-annual Salary Review Commission, which is convened in odd number fiscal years.

Program Summary

In FY 2019, the Board of County Commissioners will undergo a commissioner change in District 2 and the County will have a newly elected Auditor. With these changes come administrative and operational expenses associated with both the outgoing and incoming staff. These expenses may include vacation accrual payouts for staff who leave or set-up expenses for new Commissioners and their staff.

By County Charter, the elected Auditor annually appoints and convenes the Salary Review Commission to set salaries for the Chair, the County Commissioners, the Sheriff, and the County supplement for the District Attorney. The Salary Review Commission is composed of qualified citizens with personnel experience. Funding is also included to address any Salary Commission recommendations.

Performance Measures							
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer		
Output							
Outcome							
Performance Measures Descriptions							

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2018	2018	2019	2019			
Personnel	\$0	\$0	\$85,000	\$0			
Materials & Supplies	\$0	\$0	\$15,000	\$0			
Total GF/non-GF	\$0	\$0	\$100,000	\$0			
Program Total:	\$0		\$100,000				
Program FTE	0.00	0.00	0.00	0.00			
Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			

Explanation of Revenues

Significant Program Changes

Last Year this program was: