Multnomah County				
Program #15301A - Unit	t A - Property Crimes			4/18/2018
Department:	District Attorney	Program Contact:	Don Rees	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed	
Related Programs:				
Program Characteristic	s:			

Executive Summary

Unit A, the felony trial unit designated to handle property crimes, holds offenders accountable by prosecuting fraud, auto theft, forgery, identity theft, white collar crime and theft and criminal mistreatment crimes that target the elderly. These are mid-level offenders within the public safety system.

Program Summary

Unit A works in co-operation with local law enforcement agencies and other public safety partners to provide aggressive prosecution of persons arrested and charged with serious property and theft crimes. The work of this unit includes reviewing and prosecuting cases, such as auto theft, forgery, commercial burglaries, criminal mischief (damage to property) and fraud and theft crimes against the elderly.

This program also reviews and prosecutes crimes involving theft of identity which continues to be significant. The program reviews and prosecutes offenders who commit crimes against the businesses in the community. These crimes, which are commonly referred to as white collar crimes, include forgery, aggravated theft and theft by deception.

The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding offenders accountable for committing serious property crimes. In the continuum of prosecution services, this unit prosecutes medium level offenders and is a key component in making sure that offenders are held accountable for their criminal behavior.

This unit is also responsible for staffing and participating in the Success Through Accountability, Restitution, and Treatment (START) court program which is a post-sentencing drug court providing supervision and drug treatment for property offenders.

Performance Measures					
Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer	
Cases Issued	1,209	894	1,090	1,005	
Cases Resolved	1,013	712	1,003	901	
Cases Reviewed	2,040	755	2,029	1,863	
	Primary Measure Cases Issued Cases Resolved	Primary MeasureFY17 ActualCases Issued1,209Cases Resolved1,013	Primary MeasureFY17 ActualFY18 PurchasedCases Issued1,209894Cases Resolved1,013712	Primary MeasureFY17 ActualFY18 PurchasedFY18 EstimateCases Issued1,2098941,090Cases Resolved1,0137121,003	

Performance Measures Descriptions

Output- The number of cases for which a charging document has been created in this unit. Outcome- The number of cases completed and closed in this unit.

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,871,932	\$70,739	\$1,885,655	\$57,794
Contractual Services	\$6,900	\$0	\$6,000	\$0
Materials & Supplies	\$18,500	\$0	\$20,400	\$0
Internal Services	\$59,875	\$0	\$8,939	\$0
Total GF/non-GF	\$1,957,207	\$70,739	\$1,920,994	\$57,794
Program Total:	\$2,027,946		\$1,978,788	
Program FTE	13.88	0.62	13.31	0.33

Program Revenues				
Intergovernmental	\$0	\$70,739	\$0	\$57,794
Total Revenue	\$0	\$70,739	\$0	\$57,794

Explanation of Revenues

\$57,794 Multnomah County STOP (Sanctions Treatment Opportunities Progress) Court, Oregon Criminal Justice Commission/Specialty Courts Grant Program, Federal through State and Direct State

Significant Program Changes

Last Year this program was: FY 2018: 15301A Unit A - Property Crimes